

Fiscal Year 2022 Appropriations



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Franklin County Sheriff's Office

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Fund #	2022 Appropriations
1000 Commissioners / Reserves & Debt*	
Personal Services	\$6,271,989
Fringe Benefits	\$1,848,878
Materials & Services	\$7,408,556
Capital Outlays	\$100,000
Grants	\$0
Debt Service	\$0
Interfund	\$65,184,863
Contingency	\$15,000,000
Social Services	\$0
Total Appropriations	\$95,814,286
1000 General Services	
Personal Services	\$1,923,725
Fringe Benefits	\$991,626
Materials & Services	\$4,305,539
Capital Outlays	\$119,695
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$7,340,585
1000 Public Facilities Management	
Personal Services	\$7,476,814
Fringe Benefits	\$4,633,370
Materials & Services	\$17,797,662
Capital Outlays	\$326,839
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$30,234,685

*Commissioners / Reserves & Debt includes \$90,084,719 for Reserves & Debt and \$5,729,567 for Commissioners operations.

Fund #		2022 Appropriations
1000	Economic Development & Planning	
	Personal Services	\$1,253,550
	Fringe Benefits	\$545,385
	Materials & Services	\$700,763
	Capital Outlays	\$8,500
	Grants	\$11,500,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$14,008,198
1000	Human Resources	
	Personal Services	\$1,123,843
	Fringe Benefits	\$504,113
	Materials & Services	\$1,211,981
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$2,839,937
1000	Community Partnerships	
	Personal Services	\$132,774
	Fringe Benefits	\$60,290
	Materials & Services	\$2,500
	Capital Outlays	\$0
	Grants	\$20,577,500
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$20,773,064

Fund #		2022 Appropriations
1000	Auditor	
	Personal Services	\$1,894,007
	Fringe Benefits	\$813,606
	Materials & Services	\$1,127,064
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$3,834,677
1000	Data Center	
	Personal Services	\$6,044,028
	Fringe Benefits	\$2,399,956
	Materials & Services	\$10,637,222
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$19,081,206
1000	Recorder	
	Personal Services	\$2,204,075
	Fringe Benefits	\$1,244,934
	Materials & Services	\$110,860
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$3,559,869

Fund #	2022 Appropriations	
1000	Municipal Court Clerk	
	Personal Services	\$49,713
	Fringe Benefits	\$14,205
	Materials & Services	\$52,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$115,918
1000	Treasurer	
	Personal Services	\$1,591,066
	Fringe Benefits	\$752,034
	Materials & Services	\$1,380,748
	Capital Outlays	\$6,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$3,729,848
1000	Prosecuting Attorney	
	Personal Services	\$15,258,673
	Fringe Benefits	\$6,744,761
	Materials & Services	\$957,305
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$22,960,739

Fund #		2022 Appropriations
1000	Court of Appeals	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$374,623
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$374,623
1000	Common Pleas	
	Personal Services	\$13,920,326
	Fringe Benefits	\$6,895,677
	Materials & Services	\$7,664,038
	Capital Outlays	\$150,272
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$28,630,313
1000	Domestic & Juvenile Court	
	Personal Services	\$19,902,608
	Fringe Benefits	\$10,729,755
	Materials & Services	\$17,204,637
	Capital Outlays	\$146,996
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$47,983,996

Fund #	2022 Appropriations	
1000	Probate Court	
	Personal Services	\$3,347,233
	Fringe Benefits	\$1,717,303
	Materials & Services	\$707,624
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$5,772,160
1000	Clerk of Courts	
	Personal Services	\$6,146,104
	Fringe Benefits	\$3,689,843
	Materials & Services	\$941,586
	Capital Outlays	\$3,780
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$10,781,313
1000	Coroner	
	Personal Services	\$4,404,489
	Fringe Benefits	\$1,720,628
	Materials & Services	\$1,409,108
	Capital Outlays	\$77,680
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$7,611,905

Fund #	2022 Appropriations	
1000	Municipal Court	
	Personal Services	\$658,619
	Fringe Benefits	\$198,833
	Materials & Services	\$1,419,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$2,276,452
1000	Board of Elections	
	Personal Services	\$6,068,513
	Fringe Benefits	\$1,857,511
	Materials & Services	\$3,291,829
	Capital Outlays	\$15,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$11,232,853
1000	Sheriff	
	Personal Services	\$102,423,593
	Fringe Benefits	\$44,232,915
	Materials & Services	\$30,407,336
	Capital Outlays	\$619,570
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$400,000
	Social Services	\$0
	Total Appropriations	\$178,083,414

Fund #		2022 Appropriations
1000	Veterans Service Commission	
	Personal Services	\$1,517,580
	Fringe Benefits	\$736,554
	Materials & Services	\$1,622,608
	Capital Outlays	\$0
	Grants	\$3,348,782
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$7,225,524
1000	Engineer	
	Personal Services	\$600,970
	Fringe Benefits	\$260,092
	Materials & Services	\$616,000
	Capital Outlays	\$25,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$1,502,062
1000	Public Defender	
	Personal Services	\$10,064,207
	Fringe Benefits	\$4,346,642
	Materials & Services	\$1,886,202
	Capital Outlays	\$74,064
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$16,371,115

Total General Fund Appropriations

Fund # 1000	Franklin County	2022 Appropriations
	Personal Services	\$214,278,499
	Fringe Benefits	\$96,938,911
	Materials & Services	\$113,236,791
	Capital Outlays	\$1,673,396
	Grants	\$35,426,282
	Debt Service	\$0
	Interfund	\$65,184,863
	Contingency	\$15,400,000
	Social Services	\$0
		\$542,138,742

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Fund #	2022 Appropriations	
1001	Sheriff / Rotary Fund	
	Personal Services	\$3,775,913
	Fringe Benefits	\$1,586,336
	Materials & Services	\$195,429
	Capital Outlays	\$60,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$5,617,678
1005	Commissioners / Risk Management Reserve Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$4,000,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$4,000,000
1006	Commissioners / Stadium Pledge Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$2,070,801
	Contingency	\$0
	Social Services	\$0
		\$2,070,801

Fund #	2022 Appropriations
1007 Commissioners / Hotel Pledge Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$12,695,011
Contingency	\$0
Social Services	\$0
	\$12,695,011
1012 Economic Development & Planning / Affordable & Emergency Housing	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$18,587,500
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$18,587,500
4041 Public Facilities Management / Permanent Improvement Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$5,974,602
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$5,974,602

Fund #	2022 Appropriations
4068	General Services / Fleet Capital Fund
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$1,215,604
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$1,215,604
4070	Board of Elections / BOE Capital
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$575,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$575,000

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Fund #	2022 Appropriations	
2011	Animal Care and Control / Dog and Kennel Fund	
	Personal Services	\$2,750,835
	Fringe Benefits	\$1,696,137
	Materials & Services	\$1,825,065
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$6,272,037
2011	Auditor / Dog and Kennel Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$242,700
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$242,700
2012	Job & Family Services / Public Assistance Fund	
	Personal Services	\$29,726,648
	Fringe Benefits	\$16,609,867
	Materials & Services	\$8,067,762
	Capital Outlays	\$2,122,957
	Grants	\$0
	Debt Service	\$0
	Interfund	\$56,512
	Contingency	\$0
	Social Services	\$45,000,000
		\$101,583,746

Fund #	2022 Appropriations	
2013	Auditor / Real Estate Assessment Fund	
	Personal Services	\$7,076,608
	Fringe Benefits	\$3,083,672
	Materials & Services	\$13,363,273
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$23,523,553
2015	Engineer / Motor Vehicle and Gas Tax Fund	
	Personal Services	\$14,152,004
	Fringe Benefits	\$5,312,768
	Materials & Services	\$21,731,212
	Capital Outlays	\$36,862,041
	Grants	\$0
	Debt Service	\$298,804
	Interfund	\$196,825
	Contingency	\$0
	Social Services	\$0
		\$78,553,654
2016	Recorder / Technology Fund	
	Personal Services	\$212,156
	Fringe Benefits	\$106,778
	Materials & Services	\$392,103
	Capital Outlays	\$100,675
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$811,712

Fund #	2022 Appropriations	
2019	Probate Court / Computerization Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$118,806
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$118,806
2021	Children Services / Special Levy Fund	
	Personal Services	\$50,094,813
	Fringe Benefits	\$25,639,770
	Materials & Services	\$18,382,520
	Capital Outlays	\$537,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$110,421,700
		\$205,075,803
2022	Board of Developmental Disabilities / Board of Developmental Disabilities Fund	
	Personal Services	\$40,417,481
	Fringe Benefits	\$21,960,201
	Materials & Services	\$15,763,765
	Capital Outlays	\$640,500
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$164,677,815
		\$243,459,762

Fund #	2022 Appropriations	
2023	Common Pleas / Community Corrections Program Fund	
	Personal Services	\$1,368,253
	Fringe Benefits	\$702,307
	Materials & Services	\$151,973
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$2,222,533
2024	Commissioners / Domestic Shelter Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$322,875
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$322,875
2027	Office on Aging / Senior Services Fund	
	Personal Services	\$4,298,592
	Fringe Benefits	\$2,262,475
	Materials & Services	\$2,377,369
	Capital Outlays	\$213,445
	Grants	\$3,832,641
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$33,379,453
		\$46,363,975

Fund #	2022 Appropriations
2029	Child Support Enforcement Agency / Child Support Enforcement Fund
Personal Services	\$11,282,353
Fringe Benefits	\$6,639,038
Materials & Services	\$5,130,823
Capital Outlays	\$0
Grants	\$846,379
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$23,898,593
2032	Sheriff / Selective Enforcement Fund
Personal Services	\$100,672
Fringe Benefits	\$20,588
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$121,260
2038	Commissioners / Zoological Park Fund
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$383,746
Capital Outlays	\$0
Grants	\$20,075,630
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$20,459,376

Fund #	2022 Appropriations	
2039	Sheriff / Law Enforcement Trust Fund DOJ	
	Personal Services	\$30,000
	Fringe Benefits	\$6,135
	Materials & Services	\$563,865
	Capital Outlays	\$150,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$750,000
2040	Treasurer / Escrow Interest Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$148,900
	Capital Outlays	\$36,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$184,900
2044	Prosecuting Attorney / Rotary Fund	
	Personal Services	\$100,000
	Fringe Benefits	\$36,078
	Materials & Services	\$375
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$136,453

Fund #	2022 Appropriations	
2045	Sheriff / Child Support Enforcement Fund	
	Personal Services	\$246,426
	Fringe Benefits	\$94,551
	Materials & Services	\$16,201
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$357,178
2046	Treasurer / Delinquent Tax & Assessment Collection Fund	
	Personal Services	\$898,456
	Fringe Benefits	\$406,050
	Materials & Services	\$468,114
	Capital Outlays	\$19,000
	Grants	\$3,484,800
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$5,276,420
2047	Prosecuting Attorney / Delinquent Tax & Assessment Collection Fund	
	Personal Services	\$805,681
	Fringe Benefits	\$340,414
	Materials & Services	\$551,079
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$1,697,174

Fund #	2022 Appropriations	
2048	Domestic & Juvenile Court / Felony Delinquent Care and Custody Fund	
	Personal Services	\$1,779,525
	Fringe Benefits	\$996,391
	Materials & Services	\$4,367,462
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$7,143,378
2057	Sheriff / Commissary Fund	
	Personal Services	\$387,017
	Fringe Benefits	\$254,828
	Materials & Services	\$1,590,432
	Capital Outlays	\$200,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$2,432,277
2058	Commissioners / Convention Facility Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$3,478,825
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$3,478,825

Fund #		2022 Appropriations
2059	Clerk of Courts / Certificate of Title Administration Fund	
	Personal Services	\$4,004,421
	Fringe Benefits	\$2,490,175
	Materials & Services	\$1,681,208
	Capital Outlays	\$2,220
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$8,178,024
2063	Common Pleas / Probation Supervision Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$229,203
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$229,203
2066	Domestic & Juvenile Court / Domestic Relations Grant Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$43,600
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$43,600

Fund #		2022 Appropriations
2078	Office on Aging / Adult Protective Services Fund	
	Personal Services	\$994,074
	Fringe Benefits	\$537,904
	Materials & Services	\$9,372
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$11,500
		\$1,552,850
2082	Economic Development & Planning / Community & Economic Development Fund	
	Personal Services	\$218,485
	Fringe Benefits	\$72,925
	Materials & Services	\$58,854
	Capital Outlays	\$0
	Grants	\$3,600,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$3,950,264
2083	Office of Justice Policy & Programs / Justice Programs Fund	
	Personal Services	\$864,710
	Fringe Benefits	\$435,478
	Materials & Services	\$121,240
	Capital Outlays	\$0
	Grants	\$2,913,887
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$4,335,315

Fund #	2022 Appropriations	
2086	Sheriff / JAG Sheriff Fund	
	Personal Services	\$124,421
	Fringe Benefits	\$44,908
	Materials & Services	\$30,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$199,329
2089	Domestic & Juvenile Court / Drug Court Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$2,500
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$2,500
2094	Common Pleas / Community Corrections Misdemeanor Fund	
	Personal Services	\$210,608
	Fringe Benefits	\$113,309
	Materials & Services	\$44,185
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$368,102

Fund #	2022 Appropriations	
2095	Engineer / Stormwater Fund	
	Personal Services	\$255,716
	Fringe Benefits	\$81,660
	Materials & Services	\$2,517,369
	Capital Outlays	\$0
	Grants	\$60,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$2,914,745
2096	Sheriff / Concealed Handgun License Fund	
	Personal Services	\$180,889
	Fringe Benefits	\$110,328
	Materials & Services	\$263,055
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$554,272
2111	Alcohol, Drug & Mental Health (ADAMH) Board / Levy Fund	
	Personal Services	\$4,655,842
	Fringe Benefits	\$1,917,077
	Materials & Services	\$3,709,950
	Capital Outlays	\$28,637
	Grants	\$0
	Debt Service	\$0
	Interfund	\$7,652,000
	Contingency	\$0
	Social Services	\$69,222,300
		\$87,185,806

Fund #	2022 Appropriations
2112 Alcohol, Drug & Mental Health (ADAMH) Board / Local Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$11,384,089
	\$11,384,089
2113 Alcohol, Drug & Mental Health (ADAMH) Board / State Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$12,737,718
	\$12,737,718
2114 Alcohol, Drug & Mental Health (ADAMH) Board / Federal Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$18,066,573
	\$18,066,573

Fund #		2022 Appropriations
2123	Treasurer / Delinquent Tax Lien Admin Fund	
	Personal Services	\$221,368
	Fringe Benefits	\$109,620
	Materials & Services	\$170,350
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$501,338
2127	Office of Justice Policy & Programs / Justice Assistance Grants Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$1,063,918
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$1,063,918
2128	Commissioners / FEMA Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$0

Fund #	2022 Appropriations
2129 Domestic & Juvenile Court / Special Projects Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$487,050
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$487,050
2130 Commissioners / Wireless Enhanced 9-1-1 Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$182,000
Capital Outlays	\$0
Grants	\$2,352,041
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$2,534,041
2131 Sheriff / Training Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$6,170
Capital Outlays	\$186,014
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$192,184

Fund #	2022 Appropriations	
2133	Law Library / Law Library Resources Fund	
	Personal Services	\$373,592
	Fringe Benefits	\$166,600
	Materials & Services	\$924,250
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$1,464,442
2134	Sheriff / Franklin County Drug Task Force Fund	
	Personal Services	\$128,025
	Fringe Benefits	\$26,182
	Materials & Services	\$88,907
	Capital Outlays	\$32,000
	Grants	\$25,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$300,114
2138	Animal Care and Control / Dog and Kennel Donations Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$170,000
	Capital Outlays	\$60,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$230,000

Fund #	2022 Appropriations	
2140	Common Pleas / Justice Reinvestment Fund	
	Personal Services	\$214,310
	Fringe Benefits	\$95,870
	Materials & Services	\$838,027
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$1,148,207
2142	Sheriff / Community Outreach Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$30,000
	Capital Outlays	\$15,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$45,000
2145	Probate Court / Special Projects	
	Personal Services	\$41,995
	Fringe Benefits	\$39,141
	Materials & Services	\$95,880
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$177,016

Fund #	2022 Appropriations
2146 Children Services / Children's Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$350,000
	\$350,000
2147 Office of Justice Policy & Programs / TCAP	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$1,495,586
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$1,495,586
2147 Common Pleas / TCAP	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$1,125,000
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$1,125,000

Fund #		2022 Appropriations
2148	Sheriff / Law Enforcement Trust Fund Fed Treasury	
	Personal Services	\$30,000
	Fringe Benefits	\$6,135
	Materials & Services	\$363,865
	Capital Outlays	\$100,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$500,000
2149	Emergency Management & Homeland Security / Homeland Security & Regional Communications Fund	
	Personal Services	\$230,736
	Fringe Benefits	\$81,553
	Materials & Services	\$764,602
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$1,076,891
2150	Emergency Management & Homeland Security / Homeland Security Grant Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$492,677
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$492,677

Fund #	2022 Appropriations	
2152	Commissioners / Coronavirus Relief Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$0
2153	Office of Justice Policy & Programs / CASA Operations	
	Personal Services	\$590,226
	Fringe Benefits	\$336,271
	Materials & Services	\$162,928
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$1,089,425
2154	Commissioners / Emergency Rental Assistance	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$5,647,608
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$5,647,608

Fund #	2022 Appropriations
2155	Prosecuting Attorney / Equitable Sharing Fund
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$4,122
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$4,122
2156	Prosecuting Attorney / State Law Enforcement Trust Fund
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$100,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$100,000
2157	Commissioners / Coronavirus Local Fiscal Recovery Fund
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$105,252,500
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$105,252,500

Fund #	2022 Appropriations
2663	Domestic & Juvenile Court / Juvenile Detention - Special Food Fund
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$155,710
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$155,710
2664	Sheriff / DUI Enforcement Program Fund
Personal Services	\$75,000
Fringe Benefits	\$15,338
Materials & Services	\$134,416
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$224,754
2669	Sheriff / Violence Against Women Grant Fund
Personal Services	\$120,126
Fringe Benefits	\$46,561
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$166,687

Other Revenue Funds - Special Revenue

Fund #	2022 Appropriations
2868	Engineer / Ditch Maintenance Fund
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$75,472
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$75,472
9029	Emergency Management & Homeland Security / Emergency Management Fund
Personal Services	\$757,760
Fringe Benefits	\$311,536
Materials & Services	\$1,209,672
Capital Outlays	\$0
Grants	\$568,761
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$2,847,729
9031	Emergency Management & Homeland Security / Warning Fund
Personal Services	\$65,028
Fringe Benefits	\$25,256
Materials & Services	\$171,046
Capital Outlays	\$0
Grants	\$74,880
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$336,210

Fund #	2022 Appropriations	
3031	Commissioners / Bond Retirement Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$22,535,728
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$22,535,728
3033	Commissioners / Stadium Debt Service Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$2,070,801
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$2,070,801
3034	Commissioners / Parking Bond Retirement Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$498,000
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$498,000

Fund #	2022 Appropriations	
3035	Commissioners / Sanitary Bond Retirement Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$445,613
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$445,613
3036	Commissioners / Sales Tax Bond Retirement Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$14,236,938
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$14,236,938

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Fund #		2022 Appropriations
4057	Clerk of Courts / County Justice Information System Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$4,188,573
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$4,188,573
4066	Commissioners / Network Infrastructure Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$717,500
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$717,500
4067	Public Facilities Management / Public Safety Center Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$75,205,144
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$75,205,144

Fund #	2022 Appropriations
4071	Public Facilities Management / Facility Renovation Bond Fund
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$17,343,836
Grants	\$0
Debt Service	\$0
Interfund	\$24,854
Contingency	\$0
Social Services	\$0
	\$17,368,690
4072	Public Facilities Management / Corrections Center Bond Fund
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$0
4074	Common Pleas / Common Pleas Capital Fund
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$2,400,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$2,400,000

Fund #	2022 Appropriations
4075	Alcohol, Drug & Mental Health (ADAMH) Board / Crisis Center Capital Fund
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$40,000,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$40,000,000

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Fund #		2022 Appropriations
1002	Public Facilities Management / Parking Facilities Fund	
	Personal Services	\$550,284
	Fringe Benefits	\$348,890
	Materials & Services	\$1,432,884
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$498,000
	Contingency	\$0
	Social Services	\$0
		\$2,830,058
5052	Sanitary Engineer / Water Fund	
	Personal Services	\$258,980
	Fringe Benefits	\$151,082
	Materials & Services	\$2,154,930
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$579,260
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$3,144,252
5053	Sanitary Engineer / Sewer Fund	
	Personal Services	\$697,841
	Fringe Benefits	\$388,190
	Materials & Services	\$3,655,222
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$1,159,008
	Interfund	\$89,200
	Contingency	\$0
	Social Services	\$0
		\$5,989,461

Fund #		2022 Appropriations
5056	Sanitary Engineer / Capital Improvements - Water Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$400,500
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$400,500
5057	Sanitary Engineer / Capital Improvements - Sewer Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$8,424,499
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$8,424,499

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Fund #	2022 Appropriations	
6061	Human Resources / Workers' Compensation Fund	
	Personal Services	\$357,738
	Fringe Benefits	\$183,713
	Materials & Services	\$4,697,097
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$5,238,548
6062	Public Facilities Management / Telecommunications Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$0
6063	Human Resources / Employee Benefits Self Insurance Fund	
	Personal Services	\$687,841
	Fringe Benefits	\$329,074
	Materials & Services	\$134,940,355
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$135,957,270

Total Other Revenue Funds

Total Non General Fund

2022 Appropriations

Personal Services	\$186,413,449
Fringe Benefits	\$96,219,160
Materials & Services	\$265,037,290
Capital Outlays	\$197,810,747
Grants	\$171,821,683
Debt Service	\$41,824,152
Interfund	\$23,283,203
Social Services	\$465,251,148
Total Appropriations	\$1,447,660,832

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Total Budget

Total General Fund	2022 Appropriations
Personal Services	\$214,278,499
Fringe Benefits	\$96,938,911
Materials & Services	\$113,236,791
Capital Outlays	\$1,673,396
Grants	\$35,426,282
Debt Service	\$0
Interfund	\$65,184,863
Contingency	\$15,400,000
Social Services	\$0
Total Appropriations	\$542,138,742

Total Other Revenue Funds	2022 Appropriations
Personal Services	\$186,413,449
Fringe Benefits	\$96,219,160
Materials & Services	\$265,037,290
Capital Outlays	\$197,810,747
Grants	\$171,821,683
Debt Service	\$41,824,152
Interfund	\$23,283,203
Social Services	\$465,251,148
Total Appropriations	\$1,447,660,832

Total Budget	2022 Appropriations
Personal Services	\$400,691,948
Fringe Benefits	\$193,158,071
Materials & Services	\$378,274,081
Capital Outlays	\$199,484,143
Grants	\$207,247,965
Debt Service	\$41,824,152
Interfund	\$88,468,066
Contingency	\$15,400,000
Social Services	\$465,251,148
Total Appropriations	\$1,989,799,574