Resolution authorizing a non-general fund supplemental appropriation for an extension of the server migration project and other operating expenses.
(Job and Family Services)

WHEREAS, the server migration project has exceeded the timeline in the 2020 budget due to the inability to get parts, equipment, and external partner support caused by suppliers re-prioritizing orders and business closures as a result of COVID-19; and

WHEREAS, JFS also has incurred increased operating expenses related to COVID-19, and an unanticipated property tax payment; and

WHEREAS, JFS has projected a need for additional appropriations to address unplanned operating expenses; and

WHEREAS, JFS has sufficient resources available from the unappropriated cash balance at the start of the year; and

WHEREAS, JFS has requested a supplemental appropriation in the amount of $650,000 within Materials and Services; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

That a supplemental appropriation in the amount of $650,000 is hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #1745):

	AMOUNT
JFS/Public Assistance/Materials & Services Fund 2012	$650,000

Prepared by: Lorie Hedges