

Resolution authorizing supplemental appropriations for appointed counsel expenditures and placement costs. (Domestic Relations)

WHEREAS, the Domestic Relations and Juvenile Division of the Court of Common Pleas has indicated that an additional appropriation of \$424,461 is needed within the General Fund to cover anticipated expenditures related to appointed counsel costs for the remainder of the year; and

WHEREAS, the Domestic Relations and Juvenile Division of the Court of Common Pleas has indicated that an additional appropriation of \$438,400 is needed within the Felony Delinquent Care and Custody Fund (Fund 2048) to cover anticipated expenditures related to placement costs for the remainder of the year; and

WHEREAS, the Domestic Relations and Juvenile Division of the Court of Common Pleas has also requested to increase its revenue estimate for appointed counsel by \$265,329 due to higher than expected collections from the State Public Defender’s Office and from non-indigent clients; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

- 1. That supplemental appropriations in the amount of \$862,861 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #2468):

| | AMOUNT |
|---|-----------|
| Domestic/General Fund/Materials & Services Fund 1000 | \$424,461 |
| Domestic/Felony Delinquent Care Fund/Materials & Services Fund 2048 | \$438,400 |

- 2. That estimated revenues are hereby revised per the attached document (Journal #2355).

Prepared by: Garrett Crane