

**Resolution authorizing non-general fund supplemental appropriations to support mental health, alcohol, and other drug treatment and prevention services.
(Alcohol, Drug and Mental Health Board)**

WHEREAS, the Alcohol, Drug and Mental Health Board (ADAMH) of Franklin County collaborates with federal, state, and local partners to develop and deliver programs that support mental health, alcohol, and other drug treatment and prevention services; and

WHEREAS, ADAMH has indicated that supplemental appropriations in the amount of \$8,896,550 are needed in the Levy Fund (Fund 2111) as a result of a temporary change in reimbursement methodology to providers during the implementation of the SHARES system in 2016 in order to maintain provider operations and avoid service disruption to consumers; and

WHEREAS, ADAMH has indicated that supplemental appropriations are needed in the ADAMH State Fund (Fund 2113) in the amount of \$396,814 and ADAMH SAPT Block Grant Fund (Fund 2115) in the amount of \$438,833 for 2015 provider expenses not being realized until 2016 as a result of ADAMH's 2015 contracts operating under a modified-accrual basis with providers; and

WHEREAS, ADAMH has indicated that supplemental appropriations are needed in the amount of \$9,732,197 to support these changes; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That supplemental appropriations in the amount of \$9,732,197 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #2935):

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ADAMH/Federal/Social Services Fund 2111	\$8,896,550
ADAMH/State/Social Services Fund 2113	\$396,814
ADAMH/SAPT/Social Services Fund 2115	\$438,833

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