

Resolution authorizing a transfer of General Fund appropriations for Staff Augmentation and Active Directory Redesign. (Data Center)

WHEREAS, the Data Center has had more than the usual number of vacancies during 2016; and

WHEREAS, the Data Center has projected surplus appropriations available in Personal Services and Fringe Benefits to transfer to Materials & Services to purchase consulting services to maintain current services levels within the agency; and

WHEREAS, the Automatic Data Processing Board approved Resolution No. 16-016 on March 11, 2016 to authorize the staff augmentation project; and

WHEREAS, the Franklin County Data Network has the need for a redesign of active directory to enable greater self-service capabilities by Data Center customers and the ability to integrate with Office 365 as well as enhanced user security in accordance with industry best practices and to address current deficiencies in directory management practices; and

WHEREAS, the Automatic Data Processing Board approved Resolution No. 16-018 on March 11, 2016 to authorize the active directory redesign project; and

WHEREAS, the Data Center is requesting a transfer of appropriations within the General Fund from Personnel Services (\$350,000) and Fringe Benefits (\$325,000) to Materials and Services (\$675,000); and

WHEREAS, additional appropriations may be necessary later in the year to offset expenditures related to the active directory redesign project and the Office of Management and Budget will work with the Data Center to monitor these expenditures; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO;

That a transfer of appropriations in the amount of \$675,000 is hereby authorized as follows and allocated per the attached document (Journal #2332):

**Resolution authorizing a transfer of General Fund appropriations
for Staff Augmentation and Active Directory Redesign.
(Data Center)**

TRANSFER FROM	AMOUNT
Data Center/General Fund/Personnel Services Fund 1000	\$350,000
Data Center/General Fund/Fringe Benefits Fund 1000	\$325,000
TRANSFER TO	AMOUNT
Data Center/General Fund/Materials and Services Fund 1000	\$675,000

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