

Resolution authorizing a first amendment to the 2016 grant agreement with the Ohio Department of Youth Services (Court of Common Pleas, Division of Domestic Relations and Juvenile Branch) (\$280,003.81)

WHEREAS, due to changes in the Base and Variable Allocation the Court of Common Pleas/Division of Domestic Relations and Juvenile Branch must submit a budget amendment; and

WHEREAS, the budget needs to be increased by \$2,000 to provide additional training to staff; and

WHEREAS, due to the elimination of the residential competency obtainment program, the budget needs to be reduced by \$200,000; and

WHEREAS, due to various changes in the Juvenile Detention Alternative Initiative program, the budget needs to be reduced by \$71,996.19; and

WHEREAS, due to an increase in the number of youth referrals in substance abuse program, the budget needs to be increased by \$200,000; and

WHEREAS, due to the award of Targeted RECLAIM funds, the budget needs to be increased by \$350,000; and

WHEREAS, the Court of Common Pleas, Division of Domestic Relations and Juvenile Branch recommends the amendment to the 2016 grant agreement; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

That the Amendment Form/Program Budget Summary with the Ohio Department of Youth Services for the period of July 1, 2015 to June 30, 2016 is hereby approved.

AGENCY	CONTRACT AMOUNT
Domestic/Juvenile Court	\$280,003.81

Prepared by Barbara Reeves

cc: Commissioners (original)
Domestic Relations/Juvenile Court (original)