

**Resolution authorizing appropriation adjustments for the county's wellness incentive and public transportation benefit programs, termination payouts, workers' compensation expenses, and to offset budgeted vacancy reductions.
(Commissioners)**

WHEREAS, payouts for the Wellness Incentive and Public Transportation Benefit Programs authorized by the Franklin County Board of Commissioners require transfers of appropriations and supplemental appropriations for several agencies, boards, and courts; and

WHEREAS, termination payouts for accrued but unused vacation and sick leave require transfers of appropriations and supplemental appropriations for several agencies, boards, and courts; and

WHEREAS, transfers of appropriations and supplemental appropriations for several agencies, boards, and courts are also needed in order to offset payroll shortages due to variances between actual vacancy rates and budgeted vacancy rates included in the 2015 approved budget; and

WHEREAS, transfers of appropriations and supplemental appropriations are needed to meet payroll and fringe benefit obligations for the remainder of 2015; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That transfers of appropriations in the amount of \$3,023,665.14 are hereby authorized as follows and allocated per attached document (Journal #685):

TRANSFER FROM:	AMOUNT
Auditor/General/Materials & Services Fund 1000	\$59,210.27
Commissioners/General/Personal Services Fund 1000	\$1,433,606.00
Commissioners/General/Fringe Benefits Fund 1000	\$226,367.00
Commissioners/General/Materials & Services Fund 1000	\$200,000.00
Commissioners/General/Capital Outlays	\$116,965.00

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Fund 1000

Commissioners/General/Contingency Fund 1000	\$20,520.00
Commissioners/General/Interfund Fund 1000	\$122,248.00
Common Pleas/General/Fringe Benefits Fund 1000	\$100,000.00
Data Center/General/Materials & Services Fund 1000	\$45,893.78
Domestic Relations/General/Materials & Services Fund 1000	\$234,000.00
Domestic Relations/General/Capital Outlays Fund 1000	\$31,750.09
EDP/General/Materials & Services Fund 1000	\$90,000.00
Engineer/General/Personal Services Fund 1000	\$5,000.00
Engineer/General/Materials & Services Fund 1000	\$5,000.00
Municipal Court/General/Materials & Services Fund 1000	\$5,200.00
Public Defender/General/Fringe Benefits Fund 1000	\$45,000.00
Public Defender/General/Materials & Services Fund 1000	\$57,905.00
Sheriff/General/Materials & Services Fund 1000	\$225,000.00

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TOTAL \$3,023,665.14

TRANSFER TO:

Auditor/General/Personal Services Fund 1000	\$49,911.70
Auditor/General/Fringe Benefits Fund 1000	\$9,298.57
Common Pleas/General/Personal Services Fund 1000	\$100,000.00
Community Partnerships/General/Personal Services Fund 1000	\$12,500.00
Community Partnerships/General/Fringe Benefits Fund 1000	\$2,500.00
Data Center/General/Fringe Benefits Fund 1000	\$45,893.78
Domestic Relations/General/Personal Services Fund 1000	\$461,400.09
EDP/General/Personal Services Fund 1000	\$43,000.00
EDP/General/Fringe Benefits Fund 1000	\$32,000.00
Engineer/General/Fringe Benefits Fund 1000	\$10,000.00
Municipal Court/General/Personal Services Fund 1000	\$7,350.00
Municipal Court/General/Fringe Benefits Fund 1000	\$1,500.00

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Municipal Court Clerk/General/Personal Services Fund 1000	\$400.00
Municipal Court Clerk/General/Fringe Benefits Fund 1000	\$300.00
Public Defender/General/Personal Services Fund 1000	\$102,905.00
Sheriff/General/Personal Services Fund 1000	\$2,144,706.00
TOTAL	\$3,023,665.14

2. That transfers of appropriations in the amount of \$78,834.00 are hereby authorized as follows and allocated per attached document (Journal #690):

TRANSFER FROM:	AMOUNT
Prosecutor/Rotary/Fringe Benefits Fund 2044	\$100.00
Common Pleas/Probation Services/Materials & Services Fund 2063	\$98.00
Common Pleas/Community Jail/Materials & Services Fund 2094	\$300.00
Common Pleas/Justice Reinvestment/Materials & Services Fund 2140	\$1,551.00
EDP/Community Development/Grants Fund 2082	\$24,000.00
Engineer/Stormwater/Personal Services Fund 2095	\$2,000.00
Sheriff/DUI/Materials & Services Fund 2664	\$9,285.00
Human Resources/Benefits Ins/Materials & Services	\$41,500.00

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Fund 6063

	TOTAL	\$78,834.00
TRANSFER TO:		
Prosecutor/Rotary/Personal Services Fund 2044		\$100.00
Common Pleas/Probation Services/Personal Services Fund 2063		\$98.00
Common Pleas/Community Jail/Personal Services Fund 2094		\$200.00
Common Pleas/Community Jail/Fringe Benefits Fund 2094		\$100.00
Common Pleas/Justice Reinvestment/Personal Services Fund 2140		\$1,551.00
EDP/Community Development/Personal Services Fund 2082		\$24,000.00
Engineer/Stormwater/Fringe Benefits Fund 2095		\$2,000.00
Sheriff/DUI/Personal Services Fund 2664		\$7,940.00
Sheriff/DUI/Fringe Benefits Fund 2664		\$1,345.00
Human Resources/Benefits Ins/Personal Services Fund 6063		\$40,000.00
Human Resources/Benefits Ins/Fringe Benefits Fund 6063		\$1,500.00
	TOTAL	\$78,834.00

3. That supplemental appropriations in the amount of \$2,703,535.38 are hereby authorized from the unappropriated cash balance as

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follows and allocated per attached document (Journal #492):

	AMOUNT
BOE/General/Personal Services Fund 1000	\$345,000.00
BOE/General/Fringe Benefits Fund 1000	\$40,000.00
Data Center/General/Personal Services Fund 1000	\$69,000.00
Data Center/General/Fringe Benefits Fund 1000	\$8,000.00
Domestic Relations/General/Personal Services Fund 1000	\$588,231.06
Domestic Relations/General/Fringe Benefits Fund 1000	\$280,636.21
Sheriff/General/Personal Services Fund 1000	\$1,372,668.11
TOTAL	\$2,703,535.38

4. That supplemental appropriations in the amount of \$2,021,850.00 are hereby authorized from the unappropriated cash balance as follows and allocated per attached document (Journal #506):

	AMOUNT
Children Services/Special Levy/Personal Services Fund 2021	\$2,000,000.00
JPU/Antenna System/Personal Services Fund 2031	\$10,000.00
JPU/Antenna System/Fringe Benefits Fund 2031	\$5,350.00

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Sheriff/Child Support/Personal Services Fund 2045	\$2,500.00
Sheriff/Child Support/Fringe Benefits Fund 2045	\$4,000.00
TOTAL	\$2,021,850.00

Prepared by: LaGrieta Holloway