

**Resolution authorizing supplemental appropriations to the Self Insurance Fund.
(Benefits & Risk Management)**

WHEREAS, the Franklin County Benefits Cooperative has seen an increase in actual enrollment of 2.7% above the amount originally anticipated over the 2015 budgeted amount; and

WHEREAS, claims related expenses in the current plan year are running 3.5% higher than the budgeted rate included during the 2015 budget process due to an increased number of large dollar claims; and

WHEREAS, as a result of these factors, the Department of Benefits & Risk Management has requested additional appropriations in the amount of \$6.0 million within the Self Insurance Benefits Fund (Fund 6063) to process health related claims for the remainder of the year; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a supplemental appropriation in the amount of \$6,000,000 is hereby authorized as follows and allocated per the attached document (Journal #2792):

	AMOUNT
Human Resources/Benefits Risk Mgt./Materials & Services Fund 6063	\$6,000,000

2. That estimated revenues are hereby revised per the attached document (Journal #2800).

Prepared by: Benjamin Weisbuch, Esq., M.A.