

**Resolution authorizing a non-general fund transfer of appropriation for service contracts.
(Office on Aging)**

WHEREAS, the Franklin County Office on Aging (FCOA) administers Franklin County Senior Options, which provides services for individuals 60 and older in Franklin County; and

WHEREAS, FCOA has experienced a 6.0% increase in enrollment between July 2014 and July 2015 due to the demand for products and services including homecare, transportation, adult nutritionals, and incontinence products; and

WHEREAS, many of the providers of these products and services exercised their option for a rate increase in the 2015 contracts; and

WHEREAS, due to the timing of some providers' December 2014 invoices, FCOA paid for services rendered in 2014 in January 2015; and

WHEREAS, a transfer of appropriations in the amount of \$805,000 in the Senior Services Fund (Fund 2027) is required to meet service demand, address increasing costs, and pay prior year invoices that carried over into 2015; now, therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

That a transfer of appropriations in the amount of \$805,000 is hereby authorized as follows and allocated per the attached document (Journal #1431):

TRANSFER FROM:	AMOUNT
FCOA/Senior Services/Personal Services Fund 2027	\$421,000
FCOA/ Senior Services/Fringe Benefits Fund 2027	\$175,000
FCOA/ Senior Services/Materials & Services Fund 2027	\$209,000

Resolution No. 0837-15

November 17, 2015

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TRANSFER TO:

FCOA/ Senior Services/Social Services
Fund 2027

\$805,000

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SIGNATURE PAGE FOLLOWS