

**Resolution authorizing non-general fund supplemental appropriations to support mental health, alcohol, and other drug treatment and prevention services.
(Alcohol, Drug and Mental Health Board)**

WHEREAS, the Alcohol, Drug and Mental Health Board (ADAMH) of Franklin County collaborates with federal, state, and local partners to develop programs that support mental health, alcohol, and other drug treatment and prevention services; and

WHEREAS, ADAMH has indicated that supplemental appropriations are needed in the ADAMH State Fund (Fund 2113) for the State Fiscal Year (SFY) 2016 Community Investment allocation of \$651,240 from the Ohio Department of Mental Health and Addiction Services (OhioMHAS); and

WHEREAS, ADAMH has been awarded a new three year Cooperative Agreement to Benefit Homeless Individuals (CABHI) grant in the amount of \$225,115 in the ADAMH Federal Fund (Fund 2114) from the Substance Abuse and Mental Health Services Administration (SAMHSA) to increase the number of individuals placed in permanent housing with access to recovery supports and other behavioral health services; and

WHEREAS, due to more timely disbursement of Substance Abuse Prevention and Treatment (SAPT) Block Grant Funds from OhioMHAS resulting in the receipt of five quarters of funding in 2015, ADAMH is requesting supplemental appropriations in the amount of \$897,033 in the ADAMH SAPT Block Grant Fund (Fund 2115); and

WHEREAS, ADAMH has indicated that supplemental appropriations are needed in the amount of \$1,773,388 to support these changes; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That supplemental appropriations in the amount of \$1,773,388 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #32):

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ADAMH/State/Social Services Fund 2113	\$651,240
ADAMH/Federal/Social Services Fund 2114	\$225,115
ADAMH/SAPT/Social Services Fund 2115	\$897,033

2. That estimated revenues are hereby revised per the attached document (Journal #31).

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