

**Resolution authorizing non-general fund supplemental appropriations related to social service contract awards and other operating expenditures.
(Job and Family Services)**

WHEREAS, the Department of Job and Family Services has identified \$4,817,000 in social service contracts to be awarded for the remainder of Federal Fiscal Year 2015 as well as the upcoming 2016 Federal Fiscal Year; and

WHEREAS, an increase of \$300,000 in emergency assistance payments have been projected by the agency in 2015; and

WHEREAS, Resolution #0904-14 authorized a collective bargaining agreement between the Department of Job and Family Services and the Ohio Civil Service Employees Association for which the agency has projected an additional \$875,000 in Personal Service and Fringe Benefit expenditures within 2015; and

WHEREAS, the Department of Job and Family Services utilizes temporary staffing services in support of the agency's case manager temp-to-hire program and has identified the need for an additional \$500,000 in expenditures for this initiative to meet program objectives; and

WHEREAS, a software solution to automate the tracking, monitoring and reporting on contracted third party community services and programs has been selected, which will require additional appropriations in the amount of \$53,065; and

WHEREAS, the Department of Job and Family Services has requested supplemental appropriations in the amount of \$6,545,065 within the Public Assistance Fund (Fund 2012) to support these expenditures; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

**Resolution authorizing non-general fund supplemental appropriations related to social service contract awards and other operating expenditures.
(Job and Family Services)**

1. That supplemental appropriations in the amount of \$6,545,065 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #3607):

	AMOUNT
JFS/Public Assistance Fund/Personal Services Fund 2012	\$825,000
JFS/Public Assistance Fund/Fringe Benefits Fund 2012	\$50,000
JFS/Public Assistance Fund/Materials & Services Fund 2012	\$506,780
JFS/Public Assistance Fund/Capital Outlays Fund 2012	\$46,285
JFS/Public Assistance Fund/Social Services Fund 2012	\$5,117,000
TOTAL	\$6,545,065

2. That estimated revenues are hereby revised per the attached document (Journal #3608).

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