

Resolution authorizing non-general fund supplemental appropriations for the Motor Vehicle & Gas Tax Fund (Engineer)

WHEREAS, the Franklin County Engineer’s Office has indicated that expenditures are anticipated to be higher than the 2015 Approved Budget, due to several projects that were budgeted in 2014 but carried over into 2015 within the Motor Vehicle & Gas Tax Fund (Fund 2015); and

WHEREAS, the Franklin County Engineer’s Office has identified the need for additional appropriations to support various construction and maintenance contracts, including the 2014 Traffic Signal Maintenance program, and the 2014 Township and Franklin County Resurfacing projects, as well as the payment for the truck replacement that was budgeted in 2014; and

WHEREAS, the Franklin County Engineer’s Office has requested supplemental appropriations for the purposes described above in the amount of \$2,912,284.43; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That supplemental appropriation in the amount of \$2,912,284.43 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #1074):

	AMOUNT
Engineer/Motor Vehicle & Gas Tax/Materials & Services Fund 2015	\$483,814.21
Engineer/Motor Vehicle & Gas Tax/Capital Outlays Fund 2015	\$2,428,470.20
Engineer/Motor Vehicle & Gas Tax/Debt Service Fund 2015	\$0.02
Total	\$2,912,284.43

2. That estimated revenues are hereby revised per the attached document (Journal #1076).

Prepared by: Gary Collins