

Resolution authorizing non-general fund appropriation adjustments to support social services contracts. (Job and Family Services)

WHEREAS, the Franklin County Department of Job and Family Services (JFS) has begun awarding Federal Fiscal Year 2015 contracts and has projected a need for additional appropriations due to conservative contract estimates in the 2014 Approved Budget; and

WHEREAS, JFS has requested a supplemental appropriation within Social Services in the amount of \$550,000 and a transfer of appropriations from Capital Outlays in the amount of \$90,000 to enter into these contracts; and

WHEREAS, JFS has requested these budget adjustments in the amount of \$640,000 to support community programs and services; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

- 1. That a supplemental appropriation in the amount of \$550,000 is hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #3438):

	AMOUNT
JFS/Public Assistance/Social Services Fund 2012	\$550,000

- 2. That a transfer of appropriations in the amount of \$90,000 is hereby authorized as follows and allocated per the attached document (Journal #3444):

TRANSFER FROM:	AMOUNT
JFS/Public Assistance/Capital Outlays Fund 2012	\$90,000

TRANSFER TO:	
JFS/Public Assistance/Social Services Fund 2012	\$90,000

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