

**Resolution authorizing a financing plan for the Public Safety Center Fund.
(Commissioners)**

WHEREAS, the Franklin County Board of Commissioners approved Resolution No. 723-13, authorizing a temporary sales tax rate increase of one quarter of one percent for the purpose of providing additional general revenues to fund the ongoing vital operations of Franklin County; and

WHEREAS, the Franklin County Board of Commissioners approved Resolution No. 37-14, authorizing the creation of the Public Safety Center Fund (Fund 4067) to be used to finance the relocation of the Coroner's Office and the construction of a new jail facility, and a transfer of \$1.4 million for the purchase of the land; and

WHEREAS, the County will be required to relocate the Coroner's Office due to the expansion of The Ohio State University Medical Center and a new facility will need to be built in order to meet the requirements of the specialized services provided by the Coroner's Office; and

WHEREAS, the County will need a new jail facility to meet the state-approved capacity for the number of jail beds in use and to promote supervision and operational efficiencies recommended in the Detention Center Master Plan; and

WHEREAS, the Franklin County Board of Commissioners approved Resolution No. 276-14, authorizing the 2014-2018 Five-Year Capital Improvement Plan which estimated the cost for the relocation of the Coroner's Office and the construction of a new jail facility at \$200 million; and

WHEREAS, the Franklin County Board of Commissioners desires to make the necessary transfer of funds for the project for this year and approve a funding plan during collection of the temporary sales tax rate increase for the remainder of the project; and

WHEREAS, using the proceeds from the temporary sales tax rate increase for the project rather than issuing debt is expected to save approximately \$100 million in avoided interest costs over the life of the debt service; now, therefore,

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BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO;

1. That a supplemental appropriation in the amount of \$3,600,000 is hereby authorized as follows from the unappropriated cash balance and allocated per the attached document (Journal #2270):

	AMOUNT
Commissioners/General Fund/Interfund Fund 1000	\$3,600,000

2. That a transfer of funds in the amount of \$3,600,000 is hereby authorized as follows and allocated per the attached document:

TRANSFER FROM:	AMOUNT
Commissioners/General/Interfund Fund 1000	\$3,600,000

TRANSFER TO:	AMOUNT
PFM/Public Safety Center /Interfund Revenue Fund 4067	\$3,600,000

3. That a supplemental appropriation in the amount of \$3,600,000 is hereby authorized as follows from the unappropriated cash balance and allocated per the attached document (Journal #2272):

	AMOUNT
PFM/Public Safety Center/Capital Outlays Fund 4067	\$3,600,000

4. That estimated revenues are hereby revised per the attached document (Journal #2276).

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5. That it is the intent of the Board to transfer the following amounts from the General Fund to the Public Safety Center Fund to support the relocation of the Coroner's Office and the construction of a new jail facility:

Year	Amount
2014	\$5,000,000
2015	\$42,000,000
2016	\$44,000,000
2017	\$46,000,000
2018	\$48,000,000
2019	\$15,000,000
Total	\$200,000,000

Prepared by: LaGrieta Holloway