

Resolution authorizing appropriation adjustments for providing non-bargaining employees a two percent salary and wage increase.

(Commissioners)

WHEREAS, the 2014 Approved Budget for the various County offices did not include appropriations for a salary and wage increase for non-bargaining employees; and

WHEREAS, the 2014 Approved Budget did set aside General Fund appropriations in Reserves to provide a two percent salary and wage increase for 2014; and

WHEREAS, a transfer of General Fund appropriations and non-general fund supplemental appropriations are needed to meet the payroll and fringe benefit obligations for providing non-bargaining employees a two percent salary and wage increase; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a transfer of appropriations in the amount of \$1,653,201 is hereby authorized as follows and allocated per attached document (Journal #585):

TRANSFER FROM:	AMOUNT
Commissioners/General Fund/Interfund Fund 1000	\$1,653,201
TRANSFER TO:	
Commissioners/General Fund/Personal Services Fund 1000	\$42,239
Commissioners/General Fund/Fringe Benefits Fund 1000	\$6,910
General Services/General Fund/Personal Services Fund 1000	\$9,223
General Services/General Fund/Fringe Benefits Fund 1000	\$1,518
PFM/General Fund/Personal Services Fund 1000	\$59,921

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PFM/General Fund/Fringe Benefits Fund 1000	\$9,807
EDP/General Fund/Personal Services Fund 1000	\$10,635
EDP/General Fund/Fringe Benefits Fund 1000	\$1,748
Human Resources/General Fund/Personal Services Fund 1000	\$14,440
Human Resources/General Fund/Fringe Benefits Fund 1000	\$2,363
Community Partnerships/General Fund/Personal Services Fund 1000	\$861
Community Partnerships/General Fund/Fringe Benefits Fund 1000	\$142
Auditor/General Fund/Personal Services Fund 1000	\$25,216
Auditor/General Fund/Fringe Benefits Fund 1000	\$4,124
Data Center/General Fund/Personal Services Fund 1000	\$79,502
Data Center/General Fund/Fringe Benefits Fund 1000	\$13,005
Recorder/General Fund/Personal Services Fund 1000	\$36,607
Recorder/General Fund/Fringe Benefits Fund 1000	\$5,988

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Treasurer/General Fund/Personal Services Fund 1000	\$19,731
Treasurer/General Fund/Fringe Benefits Fund 1000	\$3,229
Prosecutor/General Fund/Personal Services Fund 1000	\$205,039
Prosecutor/General Fund/Fringe Benefits Fund 1000	\$33,526
Common Pleas/General Fund/Personal Services Fund 1000	\$247,704
Common Pleas/General Fund/Fringe Benefits Fund 1000	\$40,508
Domestic/General Fund/Personal Services Fund 1000	\$304,815
Domestic/General Fund/Fringe Benefits Fund 1000	\$49,849
Probate/General Fund/Personal Services Fund 1000	\$47,918
Probate/General Fund/Fringe Benefits Fund 1000	\$7,837
Clerk of Courts/General Fund/Personal Services Fund 1000	\$36,505
Clerk of Courts/General Fund/Fringe Benefits Fund 1000	\$5,978
Coroner/General Fund/Personal Services Fund 1000	\$28,793

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Coroner/General Fund/Fringe Benefits Fund 1000	\$4,716
Board of Elections/General Fund/Personal Services Fund 1000	\$44,830
Board of Elections/General Fund/Fringe Benefits Fund 1000	\$7,338
Sheriff/General Fund/Personal Services Fund 1000	\$54,478
Sheriff/General Fund/Fringe Benefits Fund 1000	\$8,919
Engineer/General Fund/Personal Services Fund 1000	\$9,072
Engineer/General Fund/Fringe Benefits Fund 1000	\$1,484
Public Defender/General Fund/Personal Services Fund 1000	\$143,254
Public Defender/General Fund/Fringe Benefits Fund 1000	\$23,429
TOTAL	\$1,653,201

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2. That supplemental appropriations in the amount of \$1,008,401 are hereby authorized from the unappropriated cash balance as follows and allocated per attached document (Journal #549):

PFM/Parking Facilities Fund/Personal Services Fund 1002	\$5,399
PFM/Parking Facilities Fund/Fringe Benefits Fund 1002	\$884
Animal Control/Dog and Kennel Fund/Personal Services Fund 2011	\$15,299
Animal Control/Dog and Kennel Fund/Fringe Benefits Fund 2011	\$2,504
JFS/Public Assistance Fund/Personal Services Fund 2012	\$168,574
JFS/Public Assistance Fund/Fringe Benefits Fund 2012	\$27,568
Auditor/Real Estate Assessment Fund/Personal Services Fund 2013	\$103,409
Auditor/Real Estate Assessment Fund/Fringe Benefits Fund 2013	\$16,909
Engineer/Motor Vehicle & Gas Tax Fund/Personal Services Fund 2015	\$225,526
Engineer/Motor Vehicle & Gas Tax Fund/Fringe Benefits Fund 2015	\$36,880
Recorder/Equipment Fund/Personal Services Fund 2016	\$3,543

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Recorder/Equipment Fund/Fringe Benefits Fund 2016	\$580
Aging/Senior Services Fund/Personal Services Fund 2027	\$60,554
Aging/Senior Services Fund/Fringe Benefits Fund 2027	\$9,909
CSEA/Child Support Enforcement Fund/Personal Services Fund 2029	\$71,493
CSEA/Child Support Enforcement Fund/Fringe Benefits Fund 2029	\$11,700
OHS&JP/Antenna Systems Fund/Personal Services Fund 2031	\$2,460
OHS&JP/Antenna Systems Fund/Fringe Benefits Fund 2031	\$404
Prosecutor/Rotary Fund/Personal Services Fund 2044	\$1,389
Prosecutor/Rotary Fund/Fringe Benefits Fund 2044	\$229
Sheriff/Child Support Fund/Personal Services Fund 2045	\$321
Sheriff/Child Support Fund/Fringe Benefits Fund 2045	\$53
Treasurer/DTAC Fund/Personal Services Fund 2046	\$21,473
Treasurer/DTAC Fund/Fringe Benefits Fund 2046	\$3,513

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Prosecutor/DTAC Fund/Personal Services Fund 2047	\$24,678
Prosecutor/DTAC Fund/Fringe Benefits Fund 2047	\$4,036
Domestic/Felony Delinquent Care Fund/Personal Services Fund 2048	\$19,542
Domestic/Felony Delinquent Care Fund/Fringe Benefits Fund 2048	\$3,201
Sheriff/Commissary Fund/Personal Services Fund 2057	\$2,025
Sheriff/Commissary Fund/Fringe Benefits Fund 2057	\$333
Clerk of Courts/Certificate Title Admin Fund/Personal Services Fund 2059	\$61,576
Clerk of Courts/Certificate Title Admin Fund/Fringe Benefits Fund 2059	\$10,074
Common Pleas/Probation Services Fund/Personal Services Fund 2063	\$219
Common Pleas/Probation Services Fund/Fringe Benefits Fund 2063	\$37
Aging/Adult Protective Services Fund/Personal Services Fund 2078	\$16,375
Aging/Adult Protective Services Fund/Fringe Benefits Fund 2078	\$2,679
EDP/Community & Economic Development Fund/Personal Services Fund 2082	\$4,749

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EDP/ Community & Economic Development Fund/Fringe Benefits Fund 2082	\$780
OHS&JP/Justice Programs Fund/Personal Services Fund 2083	\$7,289
OHS&JP/Justice Programs Fund/Fringe Benefits Fund 2083	\$1,193
Engineer/Stormwater Mgmt Fund/Personal Services Fund 2095	\$2,628
Engineer/Stormwater Mgmt Fund/Fringe Benefits Fund 2095	\$431
Treasurer/Tax Lien Admin Fund/Personal Services Fund 2123	\$3,653
Treasurer/Tax Lien Admin Fund/Fringe Benefits Fund 2123	\$598
Law Library/Law Library Resources Fund/Personal Services Fund 2133	\$8,037
Law Library/Law Library Resources Fund/Fringe Benefits Fund 2133	\$1,316
Common Pleas/Justice Reinvestment Fund/Personal Services Fund 2140	\$2,450
Common Pleas/ Justice Reinvestment Fund/Fringe Benefits Fund 2140	\$402
Sanitary Engineer/Water Fund/Personal Services Fund 5052	\$5,428
Sanitary Engineer/Water Fund/Fringe Benefits Fund 5052	\$893

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Sanitary Engineer/Sewer Fund/Personal Services Fund 5053	\$13,737
Sanitary Engineer/Sewer Fund/Fringe Benefits Fund 5053	\$2,260
Human Resources/Workers' Comp Fund/Personal Services Fund 6061	\$4,598
Human Resources/Workers' Comp Fund/Fringe Benefits Fund 6061	\$753
Prosecutor/Workers' Comp Fund/Personal Services Fund 6061	\$1,329
Prosecutor/Workers' Comp Fund/Fringe Benefits Fund 6061	\$219
PFM/Telecommunications Fund/Personal Services Fund 6062	\$542
PFM/Telecommunications Fund/Fringe Benefits Fund 6062	\$89
Human Resources/Benefits Fund/Personal Services Fund 6063	\$8,318
Human Resources/Benefits Fund/Fringe Benefits Fund 6063	\$1,361
TOTAL	\$1,008,401

Prepared by: Zak Talarek