

Resolution reconciling 2013 appropriations to align with projected ending revenues in the amended certificate of estimated resources.

(Commissioners)

WHEREAS, division (A)(4) of section 5705.36 of the Revised Code requires an amended certificate of estimated resources when the estimated resources fall below the level of current appropriations; and

WHEREAS, a review of the County's estimated resources has identified various funds in which the estimated resources falls below the level of current appropriations; and

WHEREAS, in addition to requesting an amended certificate, the Board of Commissioners desires to reduce appropriations in those funds in order to ensure that the total appropriations for each fund do not exceed estimated resources; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a decrease in appropriations in the amount of \$22,931,680.27 is hereby authorized as follows and allocated per the attached document (Journal #1742):

| | Amount |
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| JFS/Public Assistance/Materials & Services Fund 2012 | (\$1,711,849.75) |
| Engineer/Motor Vehicle and Gas Tax/Capital Outlays Fund 2015 | (\$4,400,000.00) |
| CSEA/Child Support Enforcement/Personal Services Fund 2029 | (\$141,116.28) |
| CSEA/Child Support Enforcement/Fringe Benefits Fund 2029 | (\$172,994.05) |
| CSEA/Child Support Enforcement/Materials & Services Fund 2029 | (\$308,192.57) |
| CSEA/Child Support Enforcement/Capital Outlays Fund 2029 | (\$25,025.00) |
| Commissioners/Zoological Park/Grants Fund 2038 | (\$320,309.78) |

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| Domestic/Domestic Relations/Materials & Services Fund 2066 | (\$30,886.00) |
| Domestic/Domestic Relations/Interfund Fund 2066 | (\$12,106.00) |
| EDP/Development/Grants Fund 2082 | (\$2,940,860.97) |
| Sheriff/JAG/Personnel Services Fund 2086 | (\$23,000.00) |
| Sheriff/JAG/Fringe Benefits Fund 2086 | (\$4,785.00) |
| Sheriff/JAG/Materials & Services Fund 2086 | (\$31,324.92) |
| Engineer/Stormwater/Capital Outlays Fund 2095 | (\$769,373.28) |
| ADAMH/ADAMH Federal/Materials & Services Fund 2114 | (\$666,091.31) |
| ADAMH/ADAMH S.A.P.T./Materials & Services Fund 2115 | (\$1,417,915.36) |
| OHS&JP/Urban Area Security Initiative/Grants Fund 2125 | (\$336,340.54) |
| Domestic/Spec. Prj Muni Drug Ct/Materials & Services Fund 2132 | (\$5,459.58) |
| Sheriff/Drug Task Force/Materials & Services Fund 2134 | (\$2,143.62) |
| Sheriff/Spec. Prj. Foreclosure/Materials & Services Fund 2136 | (\$45,224.75) |
| OHS&JP /Safe Havens/Materials & Services Fund 2139 | (\$679.86) |

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| OHS&JP /Safe Havens/Grants Fund 2139 | (\$131,608.34) |
| OHS&JP /ARRA JAG/Grants Fund 2211 | (\$654.29) |
| OHS&JP/ARRA JAG Re-Entry/Personnel Services Fund 2223 | (\$2,192.50) |
| OHS&JP/ARRA JAG Re-Entry/Fringe Benefits Fund 2223 | (\$1,995.47) |
| OHS&JP/ARRA JAG Re-Entry/Materials & Services Fund 2223 | (\$17,615.07) |
| Sheriff/DUI Enforcement/Materials & Services Fund 2664 | (\$9,245.82) |
| Sheriff/VAWA/Personal Services Fund 2669 | (\$1,768.02) |
| Sheriff/VAWA/Materials & Services Fund 2669 | (\$1,126.56) |
| PFM/PIP Fund/Interfund Fund 4041 | (\$2,042,324.00) |
| PFM/PIP Fund/Capital Outlays Fund 4041 | (\$37,878.91) |
| PFM/Energy Conservation Measure/Capital Outlays Fund 4056 | (\$620,000.00) |
| PFM/Energy Conservation Measure/Debt Services Fund 4056 | (\$3,304.00) |
| EDP/Clean Ohio/Grants Fund 4058 | (\$1,250,000.00) |
| Engineer/Whims Ditch/Capital Outlays Fund 4063 | (\$1,300,000.00) |

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| Sanitary Engineer/Capital - Water/Capital Outlays Fund 5056 | (\$268,282.97) |
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| Sanitary Engineer/Capital - Sewer/Capital Outlays Fund 5057 | (\$3,878,005.70) |
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| TOTAL | (\$22,931,680.27) |
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Prepared by: LaGrieta Holloway