

Resolution authorizing a transfer of non-general fund appropriations and a transfer of funds for the operation of the animal shelter. (Animal Care and Control)

WHEREAS, the Department of Animal Care and Control receives operating revenue primarily from annual dog licensure fees which are collected in January and December as stipulated by the Ohio Revised Code; and

WHEREAS, estimated revenues for the Dog & Kennel Fund (Fund 2011) from the collection of annual dog licensing in January and other fees were overestimated for the 2013 fiscal year in the amount of \$400,000; and

WHEREAS, an additional transfer of \$400,000 from the General Fund to the Dog & Kennel Fund will be required to sustain operating costs prior to the receipt of the dog licensing revenue in December; and

WHEREAS, the Department of Animal Care and Control has also requested a transfer of non-general fund appropriations in the amount of \$28,500 to support the operations of the animal shelter; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a transfer of appropriations in the amount of \$28,500 is hereby authorized as follows and allocated per the attached document (Journal #54):

TRANSFER FROM:	AMOUNT
Animal Control/Dog & Kennel Fund/Capital Outlays Fund 2011	\$28,500

TRANSFER TO:	AMOUNT
Animal Control/Dog & Kennel Fund/Materials & Services Fund 2011	\$28,500

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- 2. That supplemental appropriations in the amount of \$400,000 is hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #63).

	AMOUNT
Commissioners/General Fund/Interfund Fund 1000	\$400,000

- 3. That a transfer of funds in the amount of \$400,000 is hereby authorized as follows and allocated per the attached document:

TRANSFER FUNDS FROM:	AMOUNT
Commissioners/General Fund/Interfund Fund 1000	\$400,000

TRANSFER FUNDS TO:	AMOUNT
Animal Control/Dog & Kennel Fund/Interfund Revenue Fund 2011	\$400,000

- 4. That estimated revenues are hereby revised per the attached document (Journal #65):

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