

**Resolution authorizing non-general fund supplemental appropriations to support mental health, alcohol, and other drug treatment and prevention services.
(Alcohol, Drug and Mental Health Board)**

WHEREAS, the Alcohol, Drug and Mental Health Board (ADAMH) of Franklin County collaborates with state and local partners to develop programs that support mental health, alcohol, and other drug treatment and prevention services; and

WHEREAS, ADAMH is indicating that supplemental appropriations are needed in the ADAMH Local Fund (Fund 2112) for the following new programs: Early Intervention Juvenile Justice with the Franklin County Juvenile Court (\$398,000), Crisis Beds with Central Ohio ADAMH Boards (\$500,000), and Early Childhood Mental Health with Franklin County Children Services (\$200,000); and

WHEREAS, ADAMH will receive an additional \$3,637,161 in the ADAMH State Fund (Fund 2113) in 2013 from the Ohio Department of Mental Health and Addiction Services (OhioMHAS) as part of SFY 2014-15 State of Ohio Biennial Budget to support provider contracts for mental health, alcohol, and other drug treatment and prevention services; and

WHEREAS, ADAMH received \$482,678 in casino revenue in the ADAMH State Fund (Fund 2113) from OhioMHAS during 2013 that will support problem gambling prevention and treatment programs at Maryhaven; and

WHEREAS, ADAMH is requesting supplemental appropriations in the amount of \$514,819 for the ADAMH Federal Fund (Fund 2114) and \$1,293,109 for the ADAMH Substance Abuse Prevention and Treatment (SAPT) Block Grant Fund (Fund 2115) due to 2012 provider contract services not being expended until 2013 as a result of the Federal Sequester; and

WHEREAS, ADAMH has indicated that supplemental appropriations are needed in the amount of \$7,025,767 to support these changes; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

**Resolution authorizing non-general fund supplemental appropriations to support mental health, alcohol, and other drug treatment and prevention services.
(Alcohol, Drug and Mental Health Board)**

1. That supplemental appropriations in the amount of \$7,025,767 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #37):

ADAMH/Local/Materials and Services Fund 2112	\$1,098,000
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ADAMH/State/Materials and Services Fund 2113	\$4,119,839
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ADAMH/Federal/Materials and Services Fund 2114	\$514,819
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ADAMH/SAPT/Materials and Services Fund 2115	\$1,293,109
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2. That estimated revenues are hereby revised per the attached document (Journal #36).

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