

Resolution authorizing a transfer of General Fund appropriations for the distribution of the General Fund 2012 Credit. (Commissioners)

WHEREAS, during the 2013 budget process, a credit was offered to be available in 2013 for General Fund entities who demonstrated fiscal restraint during 2012; and

WHEREAS, the 2012 credit was determined solely on a comparison of 2012 year-end actual expenditures with the 2012 approved budget as authorized by Resolution No. 0940-11 and the 1% non-bargaining increase authorized by Resolution No. 0411-12; and

WHEREAS, General Fund entities eligible for a 2012 credit were provided the option of receiving the 2012 credit in 2013 or utilizing the credit to offset budget reductions in 2014; and

WHEREAS, a transfer of General Fund appropriations in the amount of \$127,829 is requested for the distribution of the 2012 credit to eligible entities that requested the 2012 credit, in full or in part, in 2013; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

That a transfer of appropriations in the amount of \$127,829 is hereby authorized as follows and allocated per attached document (Journal #39):

| TRANSFER FROM: | AMOUNT |
|---|------------------|
| Commissioners/General Fund/Contingency Fund 1000 | \$127,829 |
| | |
| TRANSFER TO: | |
| Coroner/General Fund/Materials and Services Fund 1000 | \$26,119 |
| Clerk of Courts/General Fund/Capital Outlays Fund 1000 | \$20,950 |
| Data Center/General Fund/Materials and Services Fund 1000 | \$52,880 |
| Data Center/General Fund/Capital Outlays Fund 1000 | \$27,880 |
| TOTAL | \$127,829 |

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