

**Resolution authorizing non-general fund appropriation adjustments to support various grant programs and capital expenditures.  
(Job and Family Services)**

**WHEREAS**, the Franklin County Department of Job and Family Services (JFS) has received \$567,107 through an increase to the Food Assistance Employment and Training (FAET) grant and a new FAET Participation grant; and

**WHEREAS**, JFS recently received notification that the allocation for the 2013 Summer Youth Employment program grant is \$3,971,056; and

**WHEREAS**, JFS has transitioned the Work Experience Program Work Allowances from providing allowances to work experience participants through the State's system to JFS directly purchasing and providing monthly bus passes to participants in 2013; and

**WHEREAS**, the Work Experience Program Work Allowances transition will result in JFS drawing federal Temporary Assistance for Needy Families (TANF) revenues from the State in the amount of \$950,000 to support the purchase of monthly bus passes (\$500,000) and additional contracts for community services (\$450,000); and

**WHEREAS**, to increase security at the East Center, JFS plans to install an access card control system to the elevator to allow only JFS employees access to the second floor for a cost of \$13,360 in capital outlays; and

**WHEREAS**, JFS has requested supplemental appropriations for the FAET and FAET Participation grants, Summer Youth Employment grant, and Work Experience Program Work Allowances and a transfer of appropriations for the capital expenditures at the East Center; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a supplemental appropriation in the amount of \$5,488,163 is hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #1670):

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	AMOUNT
JFS/Public Assistance/Materials and Services Fund 2012	\$5,488,163

2. That a transfer of appropriations in the amount of \$13,360 is hereby authorized as follows and allocated per the attached document (Journal #1693):

TRANSFER FROM:	AMOUNT
JFS/Public Assistance/Materials and Services Fund 2012	\$13,360

TRANSFER TO:	
JFS/Public Assistance/Capital Outlays Fund 2012	\$13,360

3. That estimated revenues are hereby revised per the attached document (Journal #1680).

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