

**Resolution authorizing non-general fund supplemental appropriations for the Motor Vehicle & Gas Tax Fund (Engineer)**

**WHEREAS**, the Franklin County Engineer has indicated that expenditures are anticipated to be higher than the 2013 approved budget, due to several projects that were budgeted in 2012 but not paid and carried over into 2013 within the Motor Vehicle & Gas Tax Fund (Fund 2015) (\$4,259,382); and

**WHEREAS**, the Franklin County Engineer has indicated that the 2013 Township Resurfacing project is estimated to cost \$1,000,000 more than the 2013 budgeted amount; and

**WHEREAS**, the Franklin County Engineer has also indicated that the townships will reimburse the county for resurfacing work completed on their behalf within the Motor Vehicle & Gas Tax Fund (\$1,000,000); and

**WHEREAS**, the Franklin County Engineer has requested supplemental appropriations for the purposes described above in the amount of \$5,259,382; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That supplemental appropriation in the amount of \$5,259,382 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #2833):

	AMOUNT
Engineer/Motor Vehicle & Gas Tax/Materials & Services Fund 2015	\$1,000,000
Engineer/Motor Vehicle & Gas Tax/Capital Outlays Fund 2015	\$4,259,382
<b>Total</b>	<b>\$5,259,382</b>

2. That estimated revenues are hereby revised per the attached document (Journal #2838).

Prepared by: Gary Collins