

Resolution authorizing a transfer of General Fund appropriations for 7 new civilian Communication Technician supervisory positions and the estimated personal services costs for a class of 40 non-OPOTA certified deputies. (Sheriff)

WHEREAS, the Franklin County Sheriff’s Office has requested additional appropriations in the amount of \$290,799.74 to support 7 new civilian Communication Technician supervisory positions to allow for the reassignment of deputies to other positions within the Sheriff’s Office; and

WHEREAS, the Franklin County Sheriff’s Office has requested additional appropriations in the amount of \$1,163,132.50 associated with the hiring of a class of 40 non-OPOTA certified deputies that will start no later than the beginning of July in order to fill current and anticipated vacant positions; and

WHEREAS, the transfer of appropriations will not trigger the quarterly spending plan requirement permitted by ORC 5705.392, as the contingency appropriation was included in the 2013 budget approved by the Board of Commissioners for the Sheriff’s Office; now, therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That seven new full-time civilian Communication Technician supervisory positions are hereby approved.
2. That a transfer of appropriations in the amount of \$1,453,932.24 is hereby authorized as follows and allocated per the attached document (Journal #2365):

TRANSFER FROM:	AMOUNT
Sheriff/General Fund/Contingency	\$1,453,932.24
Fund 1000	

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TRANSFER TO:	AMOUNT
Sheriff/General Fund/Personal Services Fund 1000	\$1,030,246.40
Sheriff/General Fund/Fringe Benefits Fund 1000	\$397,310.84
Sheriff/General Fund/Materials & Services Fund 1000	\$26,375.00
Total	\$1,453,932.24

Prepared by: Gary Collins