

**Resolution authorizing a transfer of General Fund appropriations and Non-General Fund supplemental appropriations for providing non-bargaining employees a one and a half percent salary and wage increase.  
(Commissioners)**

**WHEREAS**, the 2013 Approved Budget for the various County offices did not include appropriations for a salary and wage increase for non-bargaining employees; and

**WHEREAS**, the 2013 Approved Budget did set aside General Fund appropriations in Reserves to provide a one and a half percent salary and wage increase for 2013; and

**WHEREAS**, a transfer of General Fund appropriations and Non-General Fund supplemental appropriations are needed to meet the payroll and fringe benefit obligations for providing non-bargaining employees a one and a half percent salary and wage increase; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a transfer of appropriations in the amount of \$1,219,297 is hereby authorized as follows and allocated per attached document (Journal #282):

<b>TRANSFER FROM:</b>	<b>AMOUNT</b>
Commissioners/General Fund/Interfund Fund 1000	\$1,219,297
<b>TRANSFER TO:</b>	
Commissioners/General Fund/Personal Services Fund 1000	\$28,972
Commissioners/General Fund/Fringe Benefits Fund 1000	\$4,688
General Services/General Fund/Personal Services Fund 1000	\$6,815
General Services/General Fund/Fringe Benefits Fund 1000	\$1,113
PFM/General Fund/Personal Services Fund 1000	\$45,964

**Resolution authorizing a transfer of General Fund appropriations and Non-General Fund supplemental appropriations for providing non-bargaining employees a one and a half percent salary and wage increase.**

**(Commissioners)**

PFM/General Fund/Fringe Benefits Fund 1000	\$7,443
EDP/General Fund/Personal Services Fund 1000	\$7,853
EDP/General Fund/Fringe Benefits Fund 1000	\$1,280
Human Resources/General Fund/Personal Services Fund 1000	\$10,707
Human Resources/General Fund/Fringe Benefits Fund 1000	\$1,736
Community Partnerships/General Fund/Personal Services Fund 1000	\$612
Community Partnerships/General Fund/Fringe Benefits Fund 1000	\$100
Auditor/General Fund/Personal Services Fund 1000	\$19,147
Auditor/General Fund/Fringe Benefits Fund 1000	\$3,097
Data Center/General Fund/Personal Services Fund 1000	\$58,814
Data Center/General Fund/Fringe Benefits Fund 1000	\$9,515
Recorder/General Fund/Personal Services Fund 1000	\$30,716
Recorder/General Fund/Fringe Benefits Fund 1000	\$4,972

**Resolution authorizing a transfer of General Fund appropriations and Non-General Fund supplemental appropriations for providing non-bargaining employees a one and a half percent salary and wage increase.**

**(Commissioners)**

Treasurer/General Fund/Personal Services Fund 1000	\$14,580
Treasurer/General Fund/Fringe Benefits Fund 1000	\$2,362
Prosecutor/General Fund/Personal Services Fund 1000	\$158,129
Prosecutor/General Fund/Fringe Benefits Fund 1000	\$25,571
Common Pleas/General Fund/Personal Services Fund 1000	\$178,293
Common Pleas/General Fund/Fringe Benefits Fund 1000	\$28,839
Domestic/General Fund/Personal Services Fund 1000	\$216,863
Domestic/General Fund/Fringe Benefits Fund 1000	\$35,081
Probate/General Fund/Personal Services Fund 1000	\$29,692
Probate/General Fund/Fringe Benefits Fund 1000	\$4,805
Clerk of Courts/General Fund/Personal Services Fund 1000	\$26,250
Clerk of Courts/General Fund/Fringe Benefits Fund 1000	\$4,254
Coroner/General Fund/Personal Services Fund 1000	\$21,138

**Resolution authorizing a transfer of General Fund appropriations and Non-General Fund supplemental appropriations for providing non-bargaining employees a one and a half percent salary and wage increase.**

**(Commissioners)**

Coroner/General Fund/Fringe Benefits Fund 1000	\$3,427
Municipal Court/General Fund/Personal Services Fund 1000	\$8,402
Municipal Court/General Fund/Fringe Benefits Fund 1000	\$1,360
Board of Elections/General Fund/Personal Services Fund 1000	\$33,531
Board of Elections/General Fund/Fringe Benefits Fund 1000	\$5,429
Sheriff/General Fund/Personal Services Fund 1000	\$39,956
Sheriff/General Fund/Fringe Benefits Fund 1000	\$6,476
Engineer/General Fund/Personal Services Fund 1000	\$6,387
Engineer/General Fund/Fringe Benefits Fund 1000	\$1,034
Public Defender/General Fund/Personal Services Fund 1000	\$106,642
Public Defender/General Fund/Fringe Benefits Fund 1000	\$17,252
<b>TOTAL</b>	<b>\$1,219,297</b>

**Resolution authorizing a transfer of General Fund appropriations and Non-General Fund supplemental appropriations for providing non-bargaining employees a one and a half percent salary and wage increase.  
(Commissioners)**

2. That supplemental appropriations in the amount of \$727,419 are hereby authorized from the unappropriated cash balance as follows and allocated per attached document (Journal #280):

PFM/Parking Facilities Fund/Personal Services Fund 1002	\$2,526
PFM/Parking Facilities Fund/Fringe Benefits Fund 1002	\$410
Animal Control/Dog and Kennel Fund/Personal Services Fund 2011	\$11,387
Animal Control/Dog and Kennel Fund/Fringe Benefits Fund 2011	\$1,845
JFS/Public Assistance Fund/Personal Services Fund 2012	\$126,928
JFS/Public Assistance Fund/Fringe Benefits Fund 2012	\$20,530
Auditor/Real Estate Assessment Fund/Personal Services Fund 2013	\$70,387
Auditor/Real Estate Assessment Fund/Fringe Benefits Fund 2013	\$11,383
Engineer/Motor Vehicle & Gas Tax Fund/Personal Services Fund 2015	\$162,803
Engineer/Motor Vehicle & Gas Tax Fund/Fringe Benefits Fund 2015	\$26,331
Recorder/Equipment Fund/Personal Services Fund 2016	\$1,616
Recorder/Equipment Fund/Fringe Benefits Fund 2016	\$263

**Resolution authorizing a transfer of General Fund appropriations and Non-General Fund supplemental appropriations for providing non-bargaining employees a one and a half percent salary and wage increase.**

**(Commissioners)**

Aging/Senior Services Fund/Personal Services Fund 2027	\$41,797
Aging/Senior Services Fund/Fringe Benefits Fund 2027	\$6,767
CSEA/Child Support Enforcement Fund/Personal Services Fund 2029	\$53,006
CSEA/Child Support Enforcement Fund/Fringe Benefits Fund 2029	\$8,584
OHS&JP/Antenna Systems Fund/Personal Services Fund 2031	\$1,818
OHS&JP/Antenna Systems Fund/Fringe Benefits Fund 2031	\$296
Prosecutor/Rotary Fund/Personal Services Fund 2044	\$1,026
Prosecutor/Rotary Fund/Fringe Benefits Fund 2044	\$167
Sheriff/Child Support Fund/Personal Services Fund 2045	\$237
Sheriff/Child Support Fund/Fringe Benefits Fund 2045	\$40
Treasurer/DTAC Fund/Personal Services Fund 2046	\$15,790
Treasurer/DTAC Fund/Fringe Benefits Fund 2046	\$2,554
Prosecutor/DTAC Fund/Personal Services Fund 2047	\$20,422

**Resolution authorizing a transfer of General Fund appropriations and Non-General Fund supplemental appropriations for providing non-bargaining employees a one and a half percent salary and wage increase.**

**(Commissioners)**

Prosecutor/DTAC Fund/Fringe Benefits Fund 2047	\$3,305
Domestic/Felony Delinquent Care Fund/Personal Services Fund 2048	\$12,820
Domestic/Felony Delinquent Care Fund/Fringe Benefits Fund 2048	\$2,079
Sheriff/Commissary Fund/Personal Services Fund 2057	\$1,496
Sheriff/Commissary Fund/Fringe Benefits Fund 2057	\$243
Clerk of Courts/Certificate Title Admin Fund/Personal Services Fund 2059	\$45,274
Clerk of Courts/Certificate Title Admin Fund/Fringe Benefits Fund 2059	\$7,326
Common Pleas/Probation Services Fund/Personal Services Fund 2063	\$152
Common Pleas/Probation Services Fund/Fringe Benefits Fund 2063	\$27
Aging/Adult Protective Services Fund/Personal Services Fund 2078	\$12,175
Aging/Adult Protective Services Fund/Fringe Benefits Fund 2078	\$1,970
EDP/Community & Economic Development Fund/Personal Services Fund 2082	\$3,478
EDP/Community & Economic Development Fund/Fringe Benefits Fund 2082	\$568

**Resolution authorizing a transfer of General Fund appropriations and Non-General Fund supplemental appropriations for providing non-bargaining employees a one and a half percent salary and wage increase.**

**(Commissioners)**

OHS&JP/Justice Programs Fund/Personal Services Fund 2083	\$5,762
OHS&JP/Justice Programs Fund/Fringe Benefits Fund 2083	\$933
Engineer/Stormwater Mgmt Fund/Personal Services Fund 2095	\$1,790
Engineer/Stormwater Mgmt Fund/Fringe Benefits Fund 2095	\$290
Treasurer/Tax Lien Admin Fund/Personal Services Fund 2123	\$2,700
Treasurer/Tax Lien Admin Fund/Fringe Benefits Fund 2123	\$438
Law Library/Law Library Resources Fund/Personal Services Fund 2133	\$5,697
Law Library/Law Library Resources Fund/Fringe Benefits Fund 2133	\$923
Sanitary Engineer/Water Fund/Personal Services Fund 5052	\$4,308
Sanitary Engineer/Water Fund/Fringe Benefits Fund 5052	\$702
Sanitary Engineer/Sewer Fund/Personal Services Fund 5053	\$9,684
Sanitary Engineer/Sewer Fund/Fringe Benefits Fund 5053	\$1,582
Human Resources/Workers' Comp Fund/Personal Services Fund 6061	\$3,644

**Resolution authorizing a transfer of General Fund appropriations and Non-General Fund supplemental appropriations for providing non-bargaining employees a one and a half percent salary and wage increase.  
(Commissioners)**

Human Resources/Workers' Comp Fund/Fringe Benefits Fund 6061	\$591
Prosecutor/Workers' Comp Fund/Personal Services Fund 6061	\$985
Prosecutor/Workers' Comp Fund/Fringe Benefits Fund 6061	\$161
PFM/Telecommunications Fund/Personal Services Fund 6062	\$414
PFM/Telecommunications Fund/Fringe Benefits Fund 6062	\$68
Human Resources/Benefits Fund/Personal Services Fund 6063	\$5,957
Human Resources/Benefits Fund/Fringe Benefits Fund 6063	\$964
<b>TOTAL</b>	<b>\$727,419</b>

Prepared by: LaGrieta Holloway

- |                            |                              |
|----------------------------|------------------------------|
| cc: Animal Control         | Human Resources              |
| Auditor                    | Job & Family Services        |
| Benefits & Risk Management | OHS&JP                       |
| Board of Elections         | Office on Aging              |
| Clerk of Courts            | Municipal Court              |
| Commissioners-OMB          | Probate Court                |
| Common Pleas Court         | Prosecuting Attorney         |
| Coroner                    | Public Defender              |
| Data Center                | Public Facilities Management |
| Domestic Relations Court   | Recorder                     |
| Engineer                   | Sanitary Engineer            |
| EDP                        | Sheriff                      |
| General Services           | Treasurer                    |