

Resolution authorizing a transfer of General Fund appropriations and a transfer of cash to the Dog & Kennel Fund. (Animal Care and Control)

WHEREAS, the estimated revenues in the Dog & Kennel Fund (Fund 2011) are projected to be below the amounts in the 2012 Approved Budget; and

WHEREAS, the Department of Animal Care and Control is in need of financial assistance due to the timing of Dog License revenue receipts in December and January; and

WHEREAS, the Department of Animal Care and Control will require an additional subsidy payment of \$250,000 in order to support its operations until the receipt of the Dog License revenue; now, therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a transfer of appropriations in the amount of \$250,000 is hereby authorized as follows and allocated per the attached document (Journal #616):

TRANSFER FROM:	AMOUNT
Commissioners/General Fund/Personal Services Fund 1000	\$250,000

TRANSFER TO:	AMOUNT
Commissioners/General Fund/Interfund Fund 1000	\$250,000

2. That a transfer of cash in the amount of \$250,000 is hereby authorized as follows and allocated per attached document:

TRANSFER FROM:	AMOUNT
Commissioners/General Fund/Interfund Fund 1000	\$250,000

TRANSFER TO:	AMOUNT
Animal Control/Dog and Kennel Fund/Interfund Revenues Fund 2011	\$250,000

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3. That estimated revenues are hereby revised per the attached document (Journal #627).

Prepared by: LaGrieta Holloway

Cc: Animal Care and Control
Auditor