

Resolution authorizing non-general fund supplemental appropriations within the Felony Delinquent Care and Custody Fund and a transfer of appropriations within the Computerization Fund (Domestic Relations)

WHEREAS, the Franklin County Domestic Relations Court has indicated that its 2012 expenditures for the youth residential treatment programs and drug/alcohol treatment facilities are expected to exceed the 2012 approved budget amount of \$400,000 by \$724,847; and

WHEREAS, the Franklin County Domestic Relations Court has indicated that appropriations in the amount of \$204,207 are available within the Felony Delinquent Care and Custody Fund (Fund 2048) to pay for these youth services and has requested supplemental appropriations for the remaining projected expenditures in the amount of \$520,640; and

WHEREAS, the Franklin County Domestic Relations Court has also indicated that the State Fiscal Year 2013 budget includes \$32,000 to purchase two new vehicles for the probation unit that was not previously included in the 2012 approved budget; and

WHEREAS, the Franklin County Domestic Relations Court has also requested a transfer of appropriations within the Computerization Fund (Fund 2018) from Interfund to Materials and Services to purchase fifteen iPads, one computer, thirty-three printer/scanners and twenty-nine signature pads, totaling \$38,454, for the e-Filing project; and

WHEREAS, the Franklin County Domestic Relations Court has requested non-general fund supplemental appropriations in the amount of \$552,640, and a transfer of appropriations in the amount of \$38,484 for the above purposes; now, therefore;

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

Resolution authorizing non-general fund supplemental appropriations within the Felony Delinquent Care and Custody Fund and a transfer of appropriations within the Computerization Fund (Domestic Relations)

- 1. That non-general fund supplemental appropriations in the amount of \$552,640 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #431):

	AMOUNT
Domestic Relations/Del Care & Custody Fund/ Materials & Services Fund 2048	\$520,640
Domestic Relations/Del Care & Custody Fund/ Capital Outlays Fund 2048	<u>\$32,000</u>
Total	<u>\$552,640</u>

- 2. That a transfer of appropriations in the amount of \$38,454 is hereby authorized as follows and allocated per the attached document (Journal #433):

TRANSFER FROM:	AMOUNT
Domestic Relations/Computerization/Interfund Fund 2018	\$38,454
TRANSFER TO:	AMOUNT
Domestic Relations/Computerization/Materials & Services Fund 2018	\$38,454

Prepared by: LaGrieta Holloway

cc: Auditor
Domestic Relations Court