

Resolution authorizing first amendment to the 2013 Grant Agreement with the Ohio Department of Youth Services (**COURT OF COMMON PLEAS, DIVISION OF DOMESTIC RELATIONS AND JUVENILE BRANCH**) (**\$443,376.36**)

WHEREAS, due to changes within four programs in the Base and Variable Allocation the Court of Common Pleas/Division of Domestic Relations and Juvenile Branch must submit a budget amendment; and

WHEREAS, due to a need to travel for site visits for Juvenile Detention Alternative Initiative the Program Administration budget for out of county travel needs to be increased by \$7,000; and

WHEREAS, due to a need to travel for site visits for Juvenile Detention Alternative Initiative the Probation budget for out of county travel needs to be increased by \$19,000 and a new line item needs to be added in the amount \$1,000 to obtain copies of youth medical records; and

WHEREAS, the Court's \$400,000 request for an exemption from the carryover balance limit request was approved by the Ohio Department of Youth Services which will be used to fund residential treatment for youth; and

WHEREAS, due to a salary increase for the Disproportionate Minority coordinator the budget for salary and benefits needs to be increased by \$16,376.36; and

WHEREAS, the Court of Common Pleas, Division of Domestic Relation and Juvenile Branch recommends the amendment to the 2013 grant agreement; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

That the Amendment Form/Program Budget Summary with the Ohio Department of Youth Services for the period of July 1, 2012 to June 30, 2013 is hereby approved.

Prepared by Barbara Reeves

cc: Commissioners (original)
Domestic Relations/Juvenile Court
DYS (original)