

Resolution authorizing a transfer of General Fund appropriations for the distribution of the General Fund 2011 Credit (Commissioners)

WHEREAS, during the 2012 budget process, in an effort to assist entities with budget reductions anticipated for 2012 and to encourage savings during 2011, a credit was offered to be available in 2012 for General Fund entities who demonstrated fiscal restraint during 2011; and

WHEREAS, the 2011 credit was determined solely on a comparison of 2011 year-end actual expenditures with the 2011 approved budget as authorized by Resolution No. 0988-10; and

WHEREAS, General Fund entities eligible for a 2011 credit were provided the option of receiving the 2011 credit in 2012 or utilizing the credit to offset budget reductions in 2013; and

WHEREAS, a transfer of General Fund appropriations in the amount of \$461,374 is requested for the distribution of the 2011 credit to eligible entities that requested the 2011 credit, in full or in part, in 2012; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

That transfer of appropriations in the amount of \$461,374 is hereby authorized as follows and allocated per attached document (Journal #83):

TRANSFER FROM:	AMOUNT
Commissioners/General Fund/Contingency Fund 1000	\$461,374
TRANSFER TO:	
Prosecutor/General Fund/Personal Services Fund 1000	\$208,779
Prosecutor/General Fund/Fringe Benefits Fund 1000	\$32,256
Common Pleas/General Fund/Materials & Services Fund 1000	\$98,000

Resolution No. 0514-12

July 10, 2012

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for the distribution of the General Fund 2011 Credit
(Commissioners)**

Domestic/General Fund/Materials & Services Fund 1000	\$122,339
TOTAL	\$461,374

Prepared by: Christy Russell

cc: Auditor
Domestic Relations Court
Common Pleas Court
Prosecuting Attorney

SIGNATURE PAGE FOLLOWS