

Resolution authorizing non-general fund supplemental appropriations for the Auto & Gas Tax Fund (Engineer)

WHEREAS, the Franklin County Engineer has indicated that 2012 expenditures for expected design costs relating to capital projects are anticipated to be higher than the 2012 approved budget in the amount of \$500,000; and

WHEREAS, the Franklin County Engineer has indicated that 2012 expenditures for the Signal System Timing project, approved by Resolution 860-11, are expected to be \$146,000 and were not included in the 2012 budget; and

WHEREAS, the Franklin County Engineer has indicated that 2012 expenditures for the Shull Road project, authorized by Resolution 321-12, are expected to be \$320,000 and were not included in the 2012 budget; and

WHEREAS, the Franklin County Engineer has requested supplemental appropriations for the purposes described above in the amount of \$966,000; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a one-time supplemental appropriation in the amount of \$966,000 is hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #8):

| | AMOUNT |
|---|-----------|
| Engineer/Motor Vehicle & Gas Tax Fund/Capital Outlays Fund 2015 | \$966,000 |

Prepared by LaGrieta Holloway

Cc: Auditor
County Engineer