

**Resolution authorizing non-general fund supplemental appropriations for various purchases and treatment services for Franklin County residents rendered from September 2011 to December 2011 (\$1,739,875)(Alcohol, Drug & Mental Health Board)**

WHEREAS, Franklin County Alcohol, Drug, and Mental Health Services (ADAMH) has indicated that supplemental appropriations are needed in the amount of \$1,739,875, \$232,604 in the ADAMH Local Fund (Fund 2112) and \$1,507,271 in the ADAMH Federal Reimbursement Fund (Fund 2114), for collaborations with State and Local partners to develop new programs; and

WHEREAS, these additional appropriations will be used to purchase Mental Health and Alcohol & Other Drug treatment services for Franklin County residents; and

WHEREAS, in the ADMAH Local Fund (Fund 2112), a Community Shelter Board contribution will aid in the support of the Commons at Buckingham program, support from Franklin County Children Services will assist Nationwide Children's Hospital through the Assessor Program, and support from the Columbus Foundation Program, which requires federal match through the Ohio Rehabilitation Services Commission (ORSC), will provide a new vocational services program (WorkPath) for adults in the Wieland Park area; and

WHEREAS, in the ADAMH Federal Reimbursements Fund (Fund 2114), the Ohio Rehabilitation Services Commission (ORSC) will assist in the Recovery To Work Program and the the WorkPath Program. The Ohio Department of Alcohol and Drug Addiction Services (ODADAS) will support the Urban SPF Coalition program through Community For New Directions; and

WHEREAS, the Franklin County Alcohol, Drug and Mental Health Board has requested a supplemental appropriation in the amount of \$1,739,875 for the purpose described above, now and therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That supplemental appropriations in the amount of \$1,739,875 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #945):

ADAMH/Local/Materials and Services Fund 2112	\$232,604
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ADAMH/Federal/Materials and Services Fund 2114	\$1,507,271
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TOTAL	\$1,739,875
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2. That estimated revenues are hereby revised per the attached document (Journal # 942).

Prepared by: Hope Foster, Senior Performance Analyst II

CC: ADAMH  
Auditor  
Commissioners - OMB