

Resolution authorizing non-general fund supplemental appropriations for a FY 2010 State Homeland Security Program (SHSP) Grant ; a FY 2010 Interoperable Emergency Communications Grant Program (IECGP); and for hazardous materials recovery

(Franklin County Emergency Management & Homeland Security)

WHEREAS, Franklin County Emergency Management & Homeland Security (EM&HS) has received two grants from the Ohio Emergency Management Agency, a Fiscal Year 2010 State Homeland Security Program (SHSP) Grant (\$874,035) and a Fiscal Year 2010 Interoperable Emergency Communications Grant Program (IECGP) (\$261,334). These grants were approved January 19, 2011, by the Executive Committee of EM&HS; and these grants were not included in the 2011 Budget as the grants were not awarded to EM&HS at the time; and

WHEREAS, EM&HS has indicated that the SHSP Grant includes \$53,300 for personnel costs that are currently in the 2011 budget and, therefore, requests supplemental appropriations in the amount of \$820,735 for the SHSP Grant; and

WHEREAS, EM&HS has indicated that the IECGP Grant requires a local match of \$40,334 which will be provided and expended by the Columbus Regional Airport resources, and, therefore, EM&HS requests supplemental appropriations in the amount of \$221,000 for the IECGP Grant; and

WHEREAS, Franklin County Emergency Management & Homeland Security (EM&HS) has also requested supplemental appropriations in the amount of \$125,000 for hazardous materials recovery due to increased incidents within Franklin County. During the 2011 budgeting process, EM&HS estimated hazardous materials recovery to be \$36,000 (total need is currently estimated at \$161,000); and

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WHEREAS, EM&HS has requested supplemental appropriations in order to expend these grant funds and meet the demands for hazardous materials recovery; now, therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

- 1. That supplemental appropriations in the amount of \$1,166,735 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal # 2):

	AMOUNT
EM&HS/Emergency Management Fund/Grants Fund 9029	\$1,041,735
EM&HS/Emergency Management Fund/Materials & Services Fund 9029	\$125,000
TOTAL	\$1,166,735

- 2. That estimated revenues are hereby revised per the attached document (Journal # 3).

Prepared by: Hope Foster, Senior Performance Analyst II

cc: Commissioners – OMB
EMA