

Resolution approving Non-General Fund supplemental appropriations for the purchase of Mental Health and Alcohol & Drug treatment services for Franklin County residents. (ADAMH) (\$3,893,059)

WHEREAS, Franklin County Alcohol, Drug, and Mental Health Services (ADAMH) has indicated that supplemental appropriations \$2,483,571 are needed to pay for Medicaid services. ADAMH received additional American Recovery and Reinvestment Act (ARRA) dollars to offset the 2010 Medicaid expenditures that were initially budgeted at 10% over the 2009 budget, but currently projected to be 19.2% higher than the 2009 budget; and

WHEREAS, these additional appropriations will be used to purchase Mental Health and Alcohol & Other Drug treatment services for Franklin County residents; and

WHEREAS, ADAMH is requesting \$316,326 in supplemental appropriations to account for various new funding sources and funding increases that were not included in the 2010 budget; and

WHEREAS, supplemental appropriations are needed for unanticipated funding by the Ohio Department of Mental Health (505-Prevalence) that was received in the amount of \$659,646 and will be used as Match for the Medicaid program; and

WHEREAS, supplemental appropriations in the amount of \$277,113 are being requested due to a new program which provides vocational services in the Wieland Park area, which will be operated by the Center of Vocational Alternatives (COVA) who will operate this program; and

WHEREAS, ADAMH is requesting \$156,403 in supplemental appropriations to account for 2009 provider contract services not being expended until 2010; and

WHEREAS, the Franklin County Alcohol, Drug and Mental Health Board has requested in total, supplemental appropriations in the amount of \$3,893,059 for the purpose described above, now and therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

Resolution approving Non-General Fund supplemental appropriations for the purchase of Mental Health and Alcohol & Drug treatment services for Franklin County residents. (ADAMH) (\$3,893,059)

1. That supplemental appropriations in the amount of \$3,893,059 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #1904)

ADAMH/Local Fund/Services and Materials Fund 2112	\$316,326
ADAMH/State Fund/Services and Materials Fund 2113	\$659,646
ADAMH/Federal Fund/Services and Materials Fund 2114	\$277,113
ADAMH/Mental Health Block Grant Fund/Services and Materials Fund 2118	\$156,403
ADAMH/ARRA Fund /Services and Materials Fund 2220	\$2,483,571
TOTAL	\$3,893,059

2. That estimated revenues are hereby revised per the attached document (Journal #1905).

Prepared by: Hope Foster

CC: Auditor
ADAMH
Commissioners - OMB