

Resolution authorizing non-general fund supplemental appropriations (\$198,149.45), transfers of appropriations (\$132,760.14) and transfers of funds (\$198,149.45) for consulting services and required hardware for the county wide E-Filing project (Clerk of Courts)

WHEREAS, the Franklin County Board of Commissioners approved Resolution 316-10 on April 13, 2010, which authorized the creation of capital fund 4057, non-general fund transfers of appropriations and supplemental appropriations for the 2010 costs of the e-filing project; and

WHEREAS, at the time of approval of Resolution 316-10, it was noted that web services costs were remaining to be determined and, since the approval of Resolution 316-10, the e-Governance Board has obtained estimates for these web services costs, has indicated that some deviations from the original hardware estimates have occurred and has requested to budget a 10% contingency to address the ever changing market fluctuations of the information technology environment; and

WHEREAS, the E-Filing project is being funded by the Courts' Computerization funds and any costs over and above adequate funds available in the Courts' Computerization funds will be compensated with outside funds held by each Court; and

WHEREAS, based upon an analysis of case filings, the Courts have agreed 56% of the total project costs will be paid by the Common Pleas General Division, 33% by Domestic and Juvenile Court, 10% by Probate Court and 1% by Appeals Court; and

WHEREAS, the additional 2010 costs for consulting services to integrate the E-Filing application with the current Franklin County Justice System (FCJS) are estimated to be \$114,755.25; and

WHEREAS, the revised 2010 costs for required hardware and the e-Governance's Board desire to maintain a 10% contingency to address potential future market fluctuations are estimated to be \$83,394.20; and

WHEREAS, the Clerk of Courts has requested non-general fund supplemental appropriations of \$198,149.45 to be established in the capital fund currently residing with the Clerk of Court in order for the Clerk of Court to pay the expenses associated with the web services and capital portion of the county wide E-Filing project; and

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WHEREAS, the Franklin County Court of Common Pleas has adequate appropriations in its 2010 capital budget and requests a transfer of appropriations to ensure a cash transfer to the Clerk of Court's E-Filing capital fund; and

WHEREAS, the Franklin County Probate Court has adequate appropriations in its 2010 capital budget and requests a transfer of appropriations to ensure a cash transfer to the Clerk of Court's E-Filing capital fund; and

WHEREAS, through case number 10 MS 425, dated July 12, 2010, the General Division of the Court of Common Pleas authorized the use of \$112,945.18 from its Computerization of the Court Fund (Fund 2017) as a means to assist the Clerk of Courts with the payment of the additional E-Filing cost; and

WHEREAS, through case number 10 MS 07 00426, dated July 12, 2010, the Domestic Relations/Juvenile Branch of the Court of Common Pleas authorized the use of \$65,389.31 from its Computerization of the Court fund (Fund 2018) as a means to assist the Clerk of Courts with the payment of the additional E-Filing costs; and

WHEREAS, through case number 426669, dated July 12, 2010, the Probate Court authorized the use of \$19,814.96 from its Computerization of the Court fund (Fund 2019) as a means to assist the Clerk of Courts with the payment of the additional E-Filing costs; and

WHEREAS, to facilitate the continuation of the E-Filing project, the Court of Common Pleas has requested a transfer of appropriations and a transfer of funds, the Probate Court has requested a transfer of appropriations and a transfer of funds and the Domestic and Juvenile Division of the Court of Common Pleas has requested a transfer of funds; the corresponding court order(s) have been approved and attached; and the Clerk of Courts requests supplemental appropriations of \$198,149.45 to be established in the E-Filing capital fund (Fund 4057); now, therefore,

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BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That supplemental appropriations in the amount of \$198,149.45 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #1482).

	AMOUNT
Clerk of Courts/E-Filing Project/Services and Materials (Fund 4057)	\$131,226.90
Clerk of Courts/E-Filing Project/Capital Outlays (Fund 4057)	\$ 66,922.55
TOTAL	\$198,149.45

2. That a transfer of appropriations in the amount of \$112,945.18 is hereby authorized as follows and allocated per the attached document (Journal #1819):

TRANSFER FROM:	AMOUNT
Court of Common Pleas/Computerization-Common Pleas/ Capital Outlays (Fund 2017)	(\$112,945.18)

TRANSFER TO:	
Court of Common Pleas/Computerization-Common Pleas/ Interfund (Fund 2017)	\$112,945.18

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3. That a transfer of appropriations in the amount of \$19,814.96 is hereby authorized as follows and allocated per the attached document (Journal #1846):

TRANSFER FROM:	AMOUNT
Probate Court/Computerization-Probate Court/ Capital Outlays (Fund 2019)	(\$19,814.96)
TRANSFER TO:	
Probate Court/Computerization-Probate Court/ Interfund (Fund 2019)	\$19,814.96

4. That a transfer of funds in the amount of \$198,149.45 is hereby authorized as follows and allocated per the attached spreadsheet:

TRANSFER FROM:	AMOUNT
Court of Common Pleas/Computerization/ Interfund (Fund 2017)	(\$112,945.18)
Domestic & Juvenile Division/Computerization/ Interfund (Fund 2018)	(\$ 65,389.31)
Probate Court/Computerization/ Interfund (Fund 2019)	(\$ 19,814.96)
TOTAL	(\$198,149.45)
TRANSFER TO:	
Clerk of Court/E-Filing Project/Interfund Revenues	\$198,149.45

5. That estimated revenues are hereby revised per the attached document (Journal #1613).

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Prepared by: Ida Quinlisk

cc: Auditor
BOC-OMB
Court of Common Pleas-General Division
Court of Common Pleas – Domestic/Juvenile Division
Probate Court
Court of Appeals
Clerk of Court