

**Resolution authorizing a transfer of General Fund appropriations for the addition of 15 new positions and the purchase of security equipment.  
(Public Facilities Management)(\$1,137,722.99)**

**WHEREAS**, the Department of Public Facilities Management made a request during the 2010 budget process to add positions and purchase security equipment for the Downtown Complex; and

**WHEREAS**, the new positions and security equipment are required for the opening of the New Courts Building and Pavilion and to replace existing equipment; and

**WHEREAS**, the 2010 Approved Budget required the Department of Public Facilities Management to develop a comprehensive security plan for the entire Downtown Complex before authorization of the new positions and purchase of the new security equipment; and

**WHEREAS**, a comprehensive security plan for the entire Downtown Complex has been submitted to and approved by County Administration, requiring additional appropriations for the Department of Public Facilities Management; and

**WHEREAS**, the comprehensive security plan includes the addition of 11 Court Security Officers (annual salary of \$32,656) and 4 Control Room Operators (annual salary of \$26,312) with an estimated start date of October 4, 2010; and

**WHEREAS**, the Department of Public Facilities Management also expects to receive a grant of \$134,410 that will be administered by the Office of Homeland Security & Justice Programs for the purchase of additional security equipment; and

**WHEREAS**, sufficient appropriations are available within the Commissioners Contingency to be transferred to the Department of Public Facilities Management; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That 15 new full-time positions, including 11 Court Security Officers and 4 Control Room Operators for the Department of Public Facilities Management are hereby approved.

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2. That a transfer of appropriations in the amount of \$1,137,722.99 is hereby authorized as follows and allocated per the attached document (Journal #40):

TRANSFER FROM:	AMOUNT
Commissioners/General Fund/Contingency Fund 1000	\$1,137,722.99
TRANSFER TO:	AMOUNT
PFM/General Fund/Personal Services Fund 1000	\$98,252.00
PFM/General Fund/Fringe Benefits Fund 1000	\$30,494.99
PFM/General Fund/Capital Outlays Fund 1000	\$1,008,976.00

Prepared by: Zak Talarek

cc: Auditor  
Commissioners-OMB  
Human Resources  
Public Facilities Management