

**Resolution authorizing a transfer of General Fund appropriations (\$818,512) and Non-General Fund supplemental appropriations (\$431,979) for providing non-bargaining employees a one percent salary and wage increase.
(Commissioners)**

WHEREAS, the 2010 Approved Budget for the various County offices did not include appropriations for a salary and wage increase for non-bargaining employees; and

WHEREAS, after the 1st quarter review of revenues and expenditures, it has been determined that non-bargaining employees may be granted a one percent salary and wage increase for 2010; and

WHEREAS, a transfer of General Fund appropriations and Non-General Fund supplemental appropriations are needed to meet the payroll and fringe benefit obligations for providing non-bargaining employees a one percent salary and wage increase; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That transfer of appropriations in the amount of \$818,512 is hereby authorized as follows and allocated per attached document (Journal #286):

TRANSFER FROM:	AMOUNT
Commissioners-Reserves/General Fund/Personal Services Fund 1000	\$708,887
Commissioners-Reserves/General Fund/Fringe Benefits Fund 1000	\$109,625
TOTAL	\$818,512
TRANSFER TO:	
Commissioners/General Fund/Personal Services Fund 1000	\$18,000
Commissioners/General Fund/Fringe Benefits Fund 1000	\$2,783
General Services/General Fund/Personal Services Fund 1000	\$4,021

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General Services/General Fund/Fringe Benefits Fund 1000	\$632
PFM/General Fund/Personal Services Fund 1000	\$28,614
PFM/General Fund/Fringe Benefits Fund 1000	\$4,430
EDP/General Fund/Personal Services Fund 1000	\$5,218
EDP/General Fund/Fringe Benefits Fund 1000	\$811
Human Resources/General Fund/Personal Services Fund 1000	\$8,236
Human Resources/General Fund/Fringe Benefits Fund 1000	\$1,276
Community Partnerships/General Fund/Personal Services Fund 1000	\$563
Community Partnerships/General Fund/Fringe Benefits Fund 1000	\$88
Auditor/General Fund/Personal Services Fund 1000	\$14,093
Auditor/General Fund/Fringe Benefits Fund 1000	\$2,179
Data Center/General Fund/Personal Services Fund 1000	\$37,981
Data Center/General Fund/Fringe Benefits Fund 1000	\$5,873

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Recorder/General Fund/Personal Services Fund 1000	\$20,796
Recorder/General Fund/Fringe Benefits Fund 1000	\$3,216
Treasurer/General Fund/Personal Services Fund 1000	\$8,808
Treasurer/General Fund/Fringe Benefits Fund 1000	\$1,364
Prosecutor/General Fund/Personal Services Fund 1000	\$100,581
Prosecutor/General Fund/Fringe Benefits Fund 1000	\$15,541
Common Pleas/General Fund/Personal Services Fund 1000	\$100,726
Common Pleas/General Fund/Fringe Benefits Fund 1000	\$15,567
Domestic/General Fund/Personal Services Fund 1000	\$146,712
Domestic/General Fund/Fringe Benefits Fund 1000	\$22,679
Probate/General Fund/Personal Services Fund 1000	\$18,930
Probate/General Fund/Fringe Benefits Fund 1000	\$2,926
Clerk of Courts/General Fund/Personal Services Fund 1000	\$51,405

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Clerk of Courts/General Fund/Fringe Benefits Fund 1000	\$7,948
Coroner/General Fund/Personal Services Fund 1000	\$14,617
Coroner/General Fund/Fringe Benefits Fund 1000	\$2,264
Board of Elections/General Fund/Personal Services Fund 1000	\$21,670
Board of Elections/General Fund/Fringe Benefits Fund 1000	\$3,354
Sheriff/General Fund/Personal Services Fund 1000	\$29,562
Sheriff/General Fund/Fringe Benefits Fund 1000	\$4,582
Engineer/General Fund/Personal Services Fund 1000	\$4,027
Engineer/General Fund/Fringe Benefits Fund 1000	\$623
Public Defender/General Fund/Personal Services Fund 1000	\$74,327
Public Defender/General Fund/Fringe Benefits Fund 1000	\$11,489
TOTAL	\$818,512

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2. That supplemental appropriations in the amount of \$431,979 are hereby authorized from the unappropriated cash balance as follows and allocated per attached document (Journal #288):

PFM/Parking Facilities Fund/Personal Services Fund 1002	\$767
PFM/Parking Facilities Fund/Fringe Benefits Fund 1002	\$120
EDP/Community & Economic Development Fund/Personal Services Fund 2082	\$1,676
EDP/Community & Economic Development Fund/Fringe Benefits Fund 2082	\$262
Human Resources/Benefits Fund/Personal Services Fund 6063	\$5,105
Human Resources/Benefits Fund/Fringe Benefits Fund 6063	\$791
Animal Control/Dog and Kennel Fund/Personal Services Fund 2011	\$7,220
Animal Control/Dog and Kennel Fund/Fringe Benefits Fund 2011	\$1,118
CSEA/Child Support Enforcement Fund/Personal Services Fund 2029	\$34,373
CSEA/Child Support Enforcement Fund/Fringe Benefits Fund 2029	\$5,318
Sanitary Engineer/Water Fund/Personal Services Fund 5052	\$2,097
Sanitary Engineer/Water Fund/Fringe Benefits Fund 5052	\$326

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Sanitary Engineer/Sewer Fund/Personal Services Fund 5053	\$5,791
Sanitary Engineer/Sewer Fund/Fringe Benefits Fund 5053	\$904
JFS/Public Assistance Fund/Personal Services Fund 2012	\$87,970
JFS/Public Assistance Fund/Fringe Benefits Fund 2012	\$13,601
Aging/Senior Services Fund/Personal Services Fund 2027	\$26,343
Aging/Senior Services Fund/Fringe Benefits Fund 2027	\$4,074
Aging/Adult Protective Services Fund/Personal Services Fund 2078	\$7,927
Aging/Adult Protective Services Fund/Fringe Benefits Fund 2078	\$1,225
OHS&JP/Antenna Systems Fund/Personal Services Fund 2031	\$1,163
OHS&JP/Antenna Systems Fund/Fringe Benefits Fund 2031	\$180
OHS&JP/Justice Programs Fund/Personal Services Fund 2083	\$3,780
OHS&JP/Justice Programs Fund/Fringe Benefits Fund 2083	\$585
Auditor/Real Estate Assessment Fund/Personal Services Fund 2013	\$44,082

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Auditor/Real Estate Assessment Fund/Fringe Benefits Fund 2013	\$6,812
Recorder/Equipment Fund/Personal Services Fund 2016	\$991
Recorder/Equipment Fund/Fringe Benefits Fund 2016	\$154
Treasurer/Tax Lien Admin Fund/Personal Services Fund 2123	\$1,726
Treasurer/Tax Lien Admin Fund/Fringe Benefits Fund 2123	\$268
Treasurer/DTAC Fund/Personal Services Fund 2046	\$10,855
Treasurer/DTAC Fund/Fringe Benefits Fund 2046	\$1,679
Prosecutor/Rotary Fund/Personal Services Fund 2044	\$641
Prosecutor/Rotary Fund/Fringe Benefits Fund 2044	\$100
Prosecutor/DTAC Fund/Personal Services Fund 2047	\$13,248
Prosecutor/DTAC Fund/Fringe Benefits Fund 2047	\$2,048
Common Pleas/Community Corrections Fund/Personal Services Fund 2023	\$6,095
Common Pleas/Community Corrections Fund/Fringe Benefits Fund 2023	\$941

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Common Pleas/Probation Services Fund/Personal Services Fund 2063	\$6,320
Common Pleas/ Probation Services Fund/Fringe Benefits Fund 2063	\$978
Common Pleas/Comm Corrections-Misd Fund/Personal Services Fund 2094	\$1,277
Common Pleas/Comm Corrections-Misd Fund/Fringe Benefits Fund 2094	\$198
Domestic/Felony Delinquent Care Fund/Personal Services Fund 2048	\$10,116
Domestic/Felony Delinquent Care Fund/Fringe Benefits Fund 2048	\$1,567
Probate/Computerization Fund/Personal Services Fund 2019	\$538
Probate/Computerization Fund/Fringe Benefits Fund 2019	\$84
Clerk of Courts/Auto Title Fund/Personal Services Fund 2059	\$29,315
Clerk of Courts/Auto Title Fund/Fringe Benefits Fund 2059	\$4,535
Sheriff/Child Support Fund/Personal Services Fund 2045	\$153
Sheriff/Child Support Fund/Fringe Benefits Fund 2045	\$25
Sheriff/Commissary Fund/Personal Services Fund 2057	\$330
Sheriff/Commissary Fund/Fringe Benefits	\$52

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Fund 2057

Engineer/Motor Vehicle & Gas Tax Fund/Personal Services \$59,284
Fund 2015

Engineer/Motor Vehicle & Gas Tax Fund/Fringe Benefits \$9,163
Fund 2015

Engineer/Stormwater Mgmt Fund/Personal Services \$1,084
Fund 2095

Engineer/Stormwater Mgmt Fund/Fringe Benefits \$168
Fund 2095

Law Library/Law Library Resources Fund/Personal Services \$3,842
Fund 2133

Law Library/Law Library Resources Fund/Fringe Benefits \$594
Fund 2133

TOTAL \$431,979

Prepared by: Zak Talarek

- cc: Animal Control
- Auditor
- Board of Elections
- Clerk of Courts
- Commissioners-OMB
- Common Pleas Court
- Coroner
- Data Center
- Domestic Relations Court
- Engineer
- Economic Development & Planning
- General Services
- Human Resources
- Job & Family Services
- Law Library
- OHS&JP
- Office on Aging
- Probate Court
- Prosecuting Attorney
- Public Defender
- Public Facilities Management
- Recorder
- Sanitary Engineer
- Sheriff
- Treasurer