

Resolution authorizing the establishment of an American Reinvestment and Recovery Act (ARRA) Fund, non-general fund supplemental appropriations (\$345,315.89), the creation of one full-time FTE, and an interfund loan from the General Fund (\$295,818.09) for an ARRA Re-entry Program (Office of Homeland Security and Justice Programs)

WHEREAS, the Office of Homeland Security and Justice Programs (OHS&JP) has received an American Reinvestment and Recovery Act (ARRA) Juvenile Assistance Grant (JAG) award in the amount of \$720,000 to support Franklin County offender Re-entry initiatives; and

WHEREAS, the County desires to establish a new fund pursuant to section 5705.09 of the Revised Code in order to meet the requirements to segregate, track, and monitor the ARRA funds separately; and

WHEREAS, OHS&JP is requesting non-general fund supplemental appropriations for ARRA JAG Re-entry in the amount of \$345,315.89 to support Re-entry initiatives during 2010; and

WHEREAS, OHS&JP has indicated that these initiatives require the addition of one full-time FTE, a Re-entry Task Force Coordinator; and

WHEREAS, OHS&JP has indicated that funding has been set aside in the FY 2010 JAG award in order to cover future costs associated with the Re-entry Task Force Coordinator position when the ARRA JAG Re-entry grant is completed and, at any point, if grant funding is not available, the position will be eliminated; and

WHEREAS, OHS&JP is requesting an interfund loan from the General Fund in the amount of \$295,315.89 to manage the state funded award on a reimbursement basis in order to avoid earning unallowable interest and this interfund loan will be repaid to the General Fund by February 28, 2012; and

WHEREAS, OHS&JP anticipates receiving \$177,836.21 in Federal ARRA funds from the Ohio Criminal Justices Services within a few days of the approval of this resolution and upon receipt of these dollars, OHS&JP will submit a request for resolution to pay back \$177,836.21 towards the ARRA VAWA interfund loan of \$586,165.20 established through Resolution 257-09 and furthermore, OHS&JP will be receiving an extension to its ARRA VAWA award and anticipates repayment of the remaining \$408,328.99 no later than April 30, 2011; and

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WHEREAS, OHS&JP is requesting the establishment of an ARRA fund, non-general fund supplemental appropriations, an interfund loan from the General Fund to manage the grant and one additional FTE to support grant initiatives; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That the Board of Commissioners hereby authorizes the creation of the American Recovery and Reinvestment Act – Justice Assistance Grant Re-Entry Grant (ARRA-JAG-Re-entry) Fund (Fund 2223) to be used for the support of JAG Re-entry eligible activities funded through ARRA.
2. That one new full-time position, a Task Force Re-entry Coordinator, within the Office of Homeland Security and Justice Program is hereby approved.
3. That an interfund loan in the amount of \$295,315.89 is hereby authorized as follows and allocated per the attached document:

INTERFUND LOAN FROM:	AMOUNT
Commissioners/General Fund/Interfund Fund 1000	(\$295,315.89)

INTERFUND LOAN TO:	
Office of Homeland Security & Justice Programs/ ARRA JAG Re-entry Fund/Interfund Revenues Fund 2223	\$295,315.89

4. That the interfund loan will be repaid by February 28, 2012.

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5. That supplemental appropriations in the amount of \$345,315.89 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #10).

	AMOUNT
OHS&JP/ARRA JAG Re-entry Fund/ Personal Services Fund 2223	\$22,900.80
OHS&JP/ARRA JAG Re-entry Fund/ Fringe Benefits	\$10,250.29
OHS&JP/ARRA JAG Re-entry Fund/ Materials and Services	\$312,164.80
TOTAL	\$345,315.89

6. That estimated revenues are hereby revised per the attached document (Journal #11).

Prepared by: Ida Quinlisk

cc: Auditor
Commissioners OMB
Office of Homeland Security and Justice Programs