

Resolution authorizing a third amendment to the 2010 Grant Agreement with the State of Ohio, Department of Youth Services
(Court of Common Pleas, Division of Domestic Relations and Juvenile Branch) (\$158,350.00)

WHEREAS, due to changes within four programs in the Base and Variable Allocation the Court of Common Pleas/Division of Domestic Relations and Juvenile Branch must submit a budget amendment; and

WHEREAS, the AfterCare program needs to be increased by \$7,350 for electronic monitoring services for youth granted an early release or who have been diverted from a commitment the Ohio Department of Youth Services; and

WHEREAS, the residential treatment program budget has remained unchanged, the amount budgeted to the providers needs to be reallocated; and

WHEREAS, the substance abuse program provides intensive outpatient and standard outpatient care needs to be increased by \$60,000 due to an increase in referrals; and

WHEREAS, the mental health/counseling program needs to be increased by \$91,000 due to an increase in referrals and the amount budgeted for targeted funds needs to be reallocated to the various providers; and

WHEREAS, the Court of Common Pleas, Division of Domestic Relation and Juvenile Branch recommends the amendments to the 2010 grant agreement; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

That the Amendment Form/Program Budget Summary with the State of Ohio, Department of Youth Services for the period of July 1, 2009 to June 30, 2010 is hereby approved.

Prepared by Barbara Reeves

cc: Commissioners (original)
Domestic Relations/Juvenile Court (original)