

Resolution authorizing non-general fund supplemental appropriations for the Regional Communications Program (Office of Homeland Security and Justice Programs)(\$153,380.20)

WHEREAS, the Radio Communications Program, formerly part of Public Facilities Management (PFM), became part of the Office of Homeland Security and Justice Programs (OHS & JP) as the Regional Communications Program in late 2009 and the 2010 budget was based on many unknown factors at the time; and

WHEREAS, OHS & JP has identified the needs of the Regional Communications Program and is requesting supplemental appropriations in order to make the department fully operational; and

WHEREAS, OHS & JP is requesting non-general fund supplemental appropriations for the Regional Communications Program (fund 2031); now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That supplemental appropriations in the amount of \$153,380.20 are hereby authorized from unappropriated cash balance as follows and allocated per the attached document (Journal #87).

	AMOUNT
Office of Homeland Security& Justice Programs/ Antenna Systems Fund/Personal Services (Fund 2031)	\$2,813.20
Office of Homeland Security & Justice Programs/ Antenna Systems Fund/Materials and Services (Fund 2031)	\$70,567.00
Office of Homeland Security & Justice Programs/ Antenna Systems Fund/Capital Outlays (Fund 2031)	\$80,000.00
TOTAL	\$153,380.20

Prepared by: Ida Quinlisk

cc: BOC-OMB
Auditor
OHS & JP