

**Resolution reconciling 2009 appropriations to align with projected ending revenues.
(Commissioners)(\$69,038,836.09)**

WHEREAS, division (A)(4) of section 5705.36 of the Revised Code requires an amended certificate of estimated resources when the estimated resources fall below the level of current appropriations; and

WHEREAS, a review of the County's estimated resources has identified various funds in which the estimated resources falls below the level of current appropriations; and

WHEREAS, in addition to requesting an amended certificate, the Board of Commissioners desires to reduce appropriations in those funds in order to ensure that the total appropriations for each fund do not exceed estimated resources; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a decrease in appropriations in the amount of \$69,038,836.09 is hereby authorized as follows and allocated per the attached document (Journal #1980):

	Amount
JFS/Public Assistance/Personal Services Fund 2012	(\$4,098,402.00)
JFS/Public Assistance/Fringe Benefits Fund 2012	(\$1,680,000.00)
JFS/Public Assistance/Materials & Services Fund 2012	(\$18,604,152.00)
JFS/Public Assistance/Capital Outlays Fund 2012	(\$916,911.00)
JFS/Public Assistance/Contingency Fund 2012	(\$1,320,000.00)
Engineer/Motor Vehicle and Gas Tax/Materials & Services Fund 2015	(\$353,114.85)

**Resolution reconciling 2009 appropriations to align with projected ending revenues.
(Commissioners)(\$69,038,836.09)**

Engineer/Motor Vehicle and Gas Tax/Capital Outlays Fund 2015	(\$1,332,108.01)
Engineer/Motor Vehicle and Gas Tax/Debt Service Fund 2015	(\$298,339.94)
Commissioners/Zoological Park/Grants Fund 2038	(\$98,516.00)
JFS/Champions for Children/Materials & Services Fund 2080	(\$613,113.00)
EDP/Community and Economic Development/Grants Fund 2082	(\$2,255,292.67)
Engineer/Stormwater Management/Capital Outlays Fund 2095	(\$450,000.00)
ADAMH/ADAMH Local/Materials & Services Fund 2112	(\$2,559,934.83)
ADAMH/ADAMH State/Materials & Services Fund 2113	(\$9,342,871.57)
ADAMH/ADAMH S.A.P.T. Block Grant/Materials & Services Fund 2115	(\$1,734,213.41)
ADAMH/ADAMH Safe Act/Materials & Services Fund 2116	(\$108,249.17)
OHS&JP/Urban Area Security Initiative/Grants Fund 2125	(\$3,858,598.30)
Sanitary Engineer/ARRA Water Quality/Capital Outlays Fund 2215	(\$269,030.00)
Engineer/ARRA Engineer/Materials & Services Fund 2216	(\$2,069,685.94)
Engineer/ARRA Engineer/Capital Outlays Fund 2216	(\$1,460,000.00)

**Resolution reconciling 2009 appropriations to align with projected ending revenues.
(Commissioners)(\$69,038,836.09)**

Children Services/ARRA - FCCS/Materials & Services Fund 2217	(\$12,812.65)
Sheriff/DUI Enforcement/Materials & Services Fund 2664	(\$24,695.00)
PFM/Stadium Construction/Materials & Services Fund 4050	(\$377,651.00)
PFM/Stadium Construction/Interfund Fund 4050	(\$7,083,621.00)
EDP/Clean Ohio Grant/Capital Outlays Fund 4058	(\$575,398.00)
Sanitary Engineer/Capital - Sewer/Capital Outlays Fund 5057	(\$88,000.00)
Sanitary Engineer/Water Quality/Capital Outlays Fund 5059	(\$1,613,000.00)
FCEM&HS/Emergency Management/Grants Fund 9029	(\$800,000.00)
FCEM&HS/Warning Fund/Capital Outlays Fund 9031	(\$100,000.00)
JFS/Family & Child First/Materials & Services Fund 9037	(\$4,941,125.75)
TOTAL	(\$69,038,836.09)

2. That estimated revenues are hereby revised per the attached document (Journal #1982).

Prepared by: Zak Talarek

cc: Auditor
Commissioners-OMB