

**Resolution authorizing mid-year budget adjustments for various agencies through appropriation decreases and transfers of appropriations.
(Commissioners) (\$4,795,615)**

WHEREAS, the Board of Commissioners has completed its 2nd quarter review process for 2009; and

WHEREAS, in an effort to maintain 1st and 2nd quarter expenditure savings and to continue to control spending for the remainder of the year, budget adjustments are proposed for various Board of Commissioner agencies (\$4,795,615); and

WHEREAS, appropriations will be decreased for various Board of Commissioner agencies in the amount of \$1,298,281; and

WHEREAS, appropriations will be transferred from bond savings in the amount of \$3,497,334 to support current needs of community partners and county agencies, and to reserve funds for the pending approval of the 2009 Capital Improvement Plan in an amount not to exceed \$1,500,000; and

WHEREAS, the Board of Commissioners authorizes the appropriation decreases in the amount of \$1,298,281 and the appropriation transfers in the amount of \$3,497,334 to ensure the fiscal sustainability of Franklin County; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a decrease in appropriations in the amount of \$1,298,281 is hereby authorized as follows and allocated per the attached document (Journal #903):

	AMOUNT
Commissioners/General Fund/Personal Services Fund 1000	\$122,260
Commissioners/General Fund/Fringe Benefits Fund 1000	\$41,788
Commissioners/General Fund/Materials & Services Fund 1000	\$100,000
Commissioners-Reserves/General Fund/Interfund Fund 1000	\$529,382

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General Services/General Fund/Personal Services Fund 1000	\$4,068
General Services/General Fund/Fringe Benefits Fund 1000	\$627
General Services/General Fund/Materials & Services Fund 1000	\$100,000
PFM/General Fund/Personal Services Fund 1000	\$110,056
PFM/General Fund/Fringe Benefits Fund 1000	\$28,456
PFM/General Fund/Materials & Services Fund 1000	\$50,000
EDP/General Fund/Personal Services Fund 1000	\$4,512
EDP/General Fund/Fringe Benefits Fund 1000	\$697
EDP/General Fund/Materials & Services Fund 1000	\$50,000
Human Resources/General Fund/Personal Services Fund 1000	\$79,716
Human Resources/General Fund/Fringe Benefits Fund 1000	\$24,516
Human Resources/General Fund/Materials & Services Fund 1000	\$15,000
Community Partnerships/General Fund/Personal Services Fund 1000	\$540
Community Partnerships/General Fund/Fringe Benefits Fund 1000	\$84

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Community Partnerships/General Fund/Materials & Services Fund 1000	\$36,579
TOTAL	\$1,298,281

2. That a transfer of appropriations in the amount of \$3,497,334 is hereby authorized as follows and allocated per the attached document (Journal #948):

TRANSFER FROM:	AMOUNT
Commissioners-Reserves/General Fund/Interfund Fund 1000	\$3,497,334

TRANSFER TO:	AMOUNT
Commissioners-Reserves/General Fund/Materials & Service Fund 1000	\$162,240

Commissioners-Reserves/General Fund/Capital Outlays Fund 1000	\$1,500,000
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Commissioners-Reserves/General Fund/Contingency Fund 1000	\$788,081
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Community Partnerships/General Fund/Grants Fund 1000	\$754,000
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Board of Elections/General Fund/Personal Services Fund 1000	\$268,768
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Board of Elections/General Fund/Fringe Benefits Fund 1000	\$24,245
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TOTAL	\$3,497,334
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Prepared by: Zak Talarek

- cc: Auditor
 Board of Elections
 Commissioners-OMB
 Economic Development & Planning
 General Services-Fleet
 General Services-Purchasing
 Human Resources
 Public Facilities Management