

Resolution authorizing Non-General Fund supplemental appropriations for materials & services in the Motor Vehicle & Gas Tax Fund (County Engineer) (\$851,610)

WHEREAS, the Franklin County Engineer has indicated that available appropriations will be insufficient to complete the year and anticipates additional expenditures totaling \$851,610; and

WHEREAS, the Franklin County Engineer included \$1,500,000 in the 2009 Budget for township resurfacing and crackseal programs and revised estimates indicate project costs of \$1,930,000 (an increase of \$430,000); and

WHEREAS, the Franklin County Engineer has indicated that the above township resurfacing and crackseal programs are reimbursable and additional corresponding revenues will be received in the amount of \$430,000; and

WHEREAS, the Franklin County Engineer has also indicated that additional appropriations are needed for several contracts that were budgeted but not completed in 2008 as planned and carried over into 2009 (\$371,610) and for an unanticipated application fee for the Alum Creek Drive Corridor improvement project (\$50,000); and

WHEREAS, the Franklin County Engineer is requesting supplemental appropriations from the unencumbered cash balance of the Motor Vehicle & Gas Tax Fund (Fund 2015) to pay for these additional expenditures (\$851,610); now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That supplemental appropriations in the amount of \$851,610 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal # 32):

	AMOUNT
Engineer/Motor Vehicle & Gas Tax/Materials and Services Fund 2015	\$851,610

2. That estimated revenues in the amount of \$430,000 are hereby revised per the attached (Journal # 31).

Prepared by: LaGrieta Holloway
Cc: County Engineer
Auditor