

Resolution authorizing supplemental appropriations (\$148,768.85) and a transfer of funds (\$77,527.28) to support the creation of the Disproportionate Minority Contact Coordinator and E-911 Coordinator positions. (Office of Homeland Security & Justice Programs)

WHEREAS, the Franklin County Office of Homeland Security and Justice Programs has been designated via the Franklin County Domestic and Juvenile Court for the portion of the Department of Youth Services RECLAIM Grant pertaining to Disproportionate Minority Contact initiatives to support a Disproportionate Minority Contact Coordinator; and

WHEREAS, the Disproportionate Minority Contact (DMC) Coordinator will function as a liaison between the decision points within the criminal justice system to identify disproportionate minority contact, assess and evaluate the impacts of DMC, and work with the criminal justice partners to reduce and eliminate DMC within the Franklin County juvenile and criminal justice system; and

WHEREAS, the Office of Homeland Security and Justice Programs wishes to use this grant revenue to hire a Disproportionate Minority Contact (DMC), in budget year 2009; and

WHEREAS, the Franklin County Office of Homeland Security and Justice Programs also wishes to hire an E911 Coordinator to serve as the point of contact for regional collaboration and cooperation for Central Ohio's Public Safety Answering Points; and

WHEREAS, the E911 Coordinator will be technically capable to coordinate the success of the multiple Public Safety Answering Points for critical law enforcement, Emergency Management System, and fire service requests; and

WHEREAS, the Office of Homeland Security and Justice Programs has requested supplemental appropriations for the Justice Programs Fund (2083) in the amount of \$77,527.28 for the E911 Coordinator and supplemental appropriations for the Justice Programs Fund (2083) in the amount of \$71,241.57 for the Disproportionate Minority Contact (DMC) Coordinator, and a corresponding increase in revenue estimates; and

WHEREAS, the Office of Homeland Security and Justice Programs has also requested a transfer of funds from the General Fund to the Justice Programs Fund to support the E911 Coordinator; and now, therefore,

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BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That the new full-time positions of Disproportionate Minority Coordinator and E-911 Coordinator within the Office of Homeland Security and Justice Programs are hereby approved.
2. That supplemental appropriation in the amount of \$148,768.85 is hereby authorized from unappropriated cash balance to hire a Disproportionate Minority Contact Coordinator and a E911 Coordinator as follows and allocated per the attached document (Journal #1711):

	AMOUNT
Office of Homeland Security & Justice Programs/Justice Programs/ Salary and Wages Fund 2083	\$91,604.00
Office of Homeland Security & Justice Programs/Justice Programs/ Fringe Benefits Fund 2083	\$38,248.00
Office of Homeland Security & Justice Programs/Justice Programs/ Material and Services Fund 2083	\$18,916.85
<b>TOTAL</b>	<b>\$148,768.85</b>

3. That a transfer of funds in the amount of \$77,527.28 is hereby authorized as follows and allocated per the attached document estimated revenues are hereby revised per the attached document:

TRANSFER FROM	AMOUNT
Commissioners/General Fund/Interfund Fund 1000	\$77,527.28

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TRANSFER TO	AMOUNT
Office of Homeland Security & Justice Programs/ Justice Programs/Interfund Revenues Fund 2083	\$77,527.28

4. The estimated revenues are hereby revised per the attached document (Journal # 1723):

Prepared by Ida Quinlisk  
xc: OMB  
JPU