

Resolution authorizing transfers of appropriations (\$1,446,152.87) and supplemental appropriations (\$1,367,878.01) for safety and security expenses, judicial expenses, election operations, the county's wellness incentive program, termination payouts, and to offset vacancy reductions. (Commissioners)

WHEREAS, several agencies, boards, and courts require transfers of appropriations and supplemental appropriations to support safety and security expenses, judicial expenses, and election operations for the remainder of 2008; and

WHEREAS, payouts for the Wellness Incentive Program, which was authorized by Resolution 462-95 passed by the Franklin County Board of Commissioners, require transfers of appropriations and supplemental appropriations for several agencies, boards, and courts; and

WHEREAS, termination payouts for accrued but unused vacation and sick leave require transfers of appropriations and supplemental appropriations for several agencies, boards, and courts; and

WHEREAS, transfers of appropriations and supplemental appropriations for a few agencies, boards, and courts are also needed in order to offset payroll shortages due to variances between actual vacancy rates and budgeted vacancy rates included in the 2008 approved budget; and

WHEREAS, transfers of appropriations and supplemental appropriations are needed to meet payroll and fringe benefit obligations for the remainder of 2008; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That transfers of appropriations in the amount of \$1,446,152.87 are hereby authorized as follows and allocated per attached document (Journal #96):

TRANSFER FROM:	AMOUNT
Public Facilities Management/General Fund/Capital Outlays Fund 1000	\$16,000.00
Economic Dev. & Planning/General Fund/Personal Services Fund 1000	\$3,000.00

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Common Pleas/General Fund/Materials & Services Fund 1000	\$303,048.00
Sheriff/General Fund/Fringe Benefits Fund 1000	\$940,823.73
Sheriff/General Fund/Capital Outlays Fund 1000	\$171,203.50
Public Defender/General Fund/Fringe Benefits Fund 1000	\$12,077.64
TOTAL	\$1,446,152.87
TRANSFER TO:	
Public Facilities Management/General Fund/Fringe Benefits Fund 1000	\$16,000.00
Economic Dev. & Planning /General Fund/Fringe Benefits Fund 1000	\$3,000.00
Common Pleas /General Fund/Personal Services Fund 1000	\$303,048.00
Sheriff/General Fund/Personal Services Fund 1000	\$1,112,027.23
Public Defender/General Fund/Personal Services Fund 1000	\$12,077.64
TOTAL	\$1,446,152.87

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2. That supplemental appropriations in the amount of \$1,332,928.01 are hereby transferred as follows and allocated per attached document (Journal #98):

TRANSFER FROM:	AMOUNT
Commissioners/General Fund/Personal Services Fund 1000	\$1,000,000.00
Commissioners/General Fund/Fringe Benefits Fund 1000	\$154,500.00
Commissioners/General Fund/Contingency Fund 1000	\$198,428.01
TOTAL	\$1,352,928.01
TRANSFER TO:	AMOUNT
Municipal Court/General Fund/Personal Services Fund 1000	\$3,800.00
Municipal Court/General Fund/Materials & Services Fund 1000	\$52,000.00
Board of Elections/General Fund/Personal Services Fund 1000	\$753,982.31
Board of Elections/General Fund/Fringe Benefits Fund 1000	\$138,995.48
Sheriff/General Fund/Personal Services Fund 1000	\$404,150.22
TOTAL	\$1,352,928.01

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3. That supplemental appropriations in the amount of \$14,950.00 are hereby authorized from the unappropriated cash balances as follows and allocated per attached document (Journal #99):

Human Resources/Benefits Fund/Personal Services Fund 6063	\$10,000.00
Human Resources/Benefits Fund/Fringe Benefits Fund 6063	\$4,000.00
Recorder/Recorder Equipment/Personal Services Fund 2016	\$950.00
TOTAL	\$14,950.00

Prepared by: Zak Talarek

cc: Auditor
Board of Elections
Commissioners-OMB
Common Pleas
Economic Development & Planning
Human Resources
Municipal Court
Public Defender
Public Facilities Management
Recorder
Sheriff